California Community Colleges

ANNUAL FINANCIAL AND BUDGET REPORT

(Financial Report for Fiscal Year 2016-2017) (Budget Report for Fiscal Year 2017-2018)

District: WEST HILLS

District Code: 580

est of my knowledge, the data contained in this report	
Hy 1	18-5-17
District Chief Business Officer	Date
	10/5/17
District Superintendent	Date

(559) 934-2160

In accordance with the *California Code of Regulations*, Section 58305(d) a copy of this report is due to the Chancellor's Office on or before October 10, 2017. Please submit the report to:

Chancellor's Office California Community Colleges Fiscal Services Unit 1102 Q Street, Suite 300 Sacramento, CA 95814-6511

Analysis of compliance with the 50 Percent Law (ECS 84362)

Annual Financial and Budget Report

SUPPLEMENTAL DATA

The Current Expense of Education

S11 GENERAL FUND - UNRESTRICTED SUBFUND

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 580

Name: WEST HILLS

		Activity (ECSA)	Activity (ECSB)	Activity (ECSX)	
	···	ECS 84362 A	ECS 84362 B	Excluded	
	Object	Instructional Salary Cost	Total CEE	Activities	
Academic Salaries	Code	AC 0100-5900 & AC 6110	AC 0100 - 6799	AC 6800 - 7390	Total
Instructional Salaries					
Contract or Regular	1100	6,626,611	6,626,611		6,626,611
Other	1300	4,498,366	4,498,366	69,984	4,568,350
Total Instructional Salaries		11,124,977	11,124,977	69,984	11,194,961
Non-Instructional Salaries	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
Contract or Regular	1200		2,975,484	850,309	3,825,793
Other	1400	The second secon	294,485	80,278	374,763
Total Non-Instructional Salaries	(1.0.4	0	3,269,969	930,587	4,200,556
Total Academic Salaries		11,124,977	14,394,946	1,000,571	15,395,517
Classified Salaries	<u> </u>				
Non-Instructional Salaries					,
Regular Status	2100		5,282,983	849,965	6,132,948
Other	2300		204,363	60,933	265,296
Total Non-Instructional Salaries		0	5,487,346	910,898	6,398,244
Instructional Aides					
Regular Status	2200	115,700	115,700		115,700
Other	2400	175,311	175,311	29,380	204,691
Total Instructional Aides		291,011	291,011	29,380	320,391
Total Classified Salaries		291,011	5,778,357	940,278	6,718,635
Employee Benefits	3000	3,148,017	7,170,318	641,066	7,811,384
Supplies and Materials	4000		675,194	220,420	895,614
Other Operating Expenses	5000	256,730	2,500,552	1,232,618	3,733,170
Equipment Replacement	6420				0
Total Europedia and Disease Europe					
Total Expenditures Prior to Exclusions		14,820,735	30,519,367	4,034,953	34,554,320

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Analysis of compliance with the 50 Percent Law (ECS 84362)

Annual Financial and Budget Report

The Current Expense of Education

SUPPLEMENTAL DATA

S11 GENERAL FUND - UNRESTRICTED SUBFUND

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 580

		Activity (ECSA)	Activity (ECSB)	Activity (ECSX)	
	<u> </u>	ECS 84362 A	ECS 84362 B	Excluded	
	1	Instructional Salary Cost	Total CEE	Activities	
Exclusions	Ì	AC 0100-5900 & AC 6110	AC 0100 - 6799	AC 6800 - 7390	Total
Activities to Exclude	TOP Code	-			-
Instructional Staff-Retirees' Benefits and Retirement Incentives	5900	217,444	217,444	İ	217,444
Student Health Services Above Amount Collected	6441	Annuari 16	***************************************		0
Student Transportation	6491	** FAMILY SEES AS FEED ASSESSMENT OF THE CONTROL OF	54,055	en meneral (ggggg), i dannar meneral m	54,055
Noninstructional Staff-Retirees' Benefits and Retirement Incentives	6740	ASSERTING THE THE PARTY OF THE	253,153	databahkan 1944 (1944) da lah lah lah lah lah lah lah lah lah la	253,153
Objects to Exclude	Object Code	-			
Rents and Leases	5060		311,085	29,494	340,579
Lottery Expenditures	обос ^М ин Мерения, 111,000 (н. 1000,000 (н. 100,000 объем добрия дисста	III. III. III. III. III. III. III. III	abouth 4 (4) - 17 (17 F	Б.ШШИНИЯ ВИЗА Б. БАЛ-АДМИКЕНИЯ ПОПИТИТЕЛЬНИЯ АКТ. Б.Ми нофизи ции ВК.Т.Б.ЛЕСТИ, С .С.СТИНЬ БАЛ.	PORTHAUMUR LIBERT HARRIST PROPERTY OF THE STATE OF THE ST
Academic Salaries	1000	MCLARTNER/SUMMINISTERMENT STATEMENT OF STATE	HHHMOShidalalalalara 46000.TTLLALLISIALLISIALLISIALLISIALLISIALLISIALLISIALLISIALLISIALLISIALLISIALLISIALLISIA	over or her stronger to the state of the stronger to the stron	
Classified Salaries	2000	THE SOURCE SHARE AND THE HELD WITH THE SHARE AND A SHARE AND THE SOURCE SHARE AND THE	Н. ЛОСНОН ШЕННООКЕННААМАЛ МААРИНОСЕКИН ПЕШИКЕТАТАТАТАТАТАТАТАТАТАТАТАТАТАТАТАТАТАТА	DOGGEGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGG	D
Employee Benefits	3000				0
Supplies and Materials	4000				
Software	4100				0
Books, Magazines, & Periodicals	4200				0
Instructional Supplies & Materials	4300		58,742		58,742
Noninstructional, Supplies & Materials	4400		616,757		616,757
Total Supplies and Materials		0	675,499	0	675,499
Other Operating Expenses and Services	5000				0

Analysis of compliance with the 50 Percent Law (ECS 84362)

Annual Financial and Budget Report

For Actual Year: 2016-2017

The Current Expense of Education S11 GENERAL FUND - UNRESTRICTED SUBFUND

SUPPLEMENTAL DATA

Budget Year: 2017-2018

District ID: 580

Name: WEST HILLS

		Activity (ECSA) ECS 84362 A	Activity (ECSB)	Activity (ECSX)	
			ECS 84362 B	Excluded	
	Object	Instructional Salary Cost	Total CEE	Activities	
	Code	AC 0100-5900 & AC 6110	AC 0100 - 6799	AC 6800 - 7390	Total
Capital Outlay	6000		j	-	
Library Books	6300	P. P. C	Annan 2011	**************************************	0
Equipment	6400				
Equipment - Additional	6410	A THE RESIDENCE OF THE PARTY OF		11 tomorrow (1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	0
Equipment - Replacement	6420	45	4 - 200 - 1,5 ° 11 ° 11 11 11 11 12 12 10 1,2 3.5 300 30 44 4 Aug Suga 11 (2001)		0
Total Equipment	льки, могинили пилининальный две в фудера	O	0 1	0	0
Total Capital Outlay	and an annual control of the second	от — — — — — — — — — — — — — — — — — — —	O	O	0
Other Outgo	7000		PERSONAL PROPERTY OF THE PROPE	ALLASARIN GERTINGEN G	0
Total Exclusions	const	217,444	1,511,236	29,494	1,540,730
Total for ECS 84362, 50% Law		14,603,291	29,008,131	4,005,459	33,013,590
Percent of CEE (Instructional Salary Cost / Total CEE)		50.34%	100.00%		
50% of Current Expense of Education			14,504,066		
Nonexempted (Remaining) Deficiency from second	-		-		
preceeding Fiscal Year					
Amount Required to be Expended for Salaries of Classroom	-	14,603,291	29,008,131	4,005,459	33,013,590
Instructors					
Reconciliation to Unrestricted General Fund Expenditures	-				
Total Expenditures Prior to Exclusions		14,820,735	30,519,367	4,034,953	34,554,320
Capital Expenditures	6000	27,887	384,060	72,940	457,000
Equipment Replacement (Back out)	6420		0	0	0
Total Unrestricted General Fund Expenditures		14,848,622	30,903,427	4,107,893	35,011,320

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COMBINED BALANCE SHEET

Governmental Funds Group

10 General Fund — Combined

(Total Unrestricted and Restricted)

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		11	12	10
	CA	General Fund	General Fund	General Fund
Description	(Object)	Unrestricted	Restricted	COMBINED
ASSETS				,
Cash, Investments, and Receivables	9100		İ	
Cash:	- Magaligan . Agram	\$4000000000000000000000000000000000000	00000000000 1888 - "An Irania I III III III III III III III III III	All many in the second
Awaiting Deposit and in Banks	9111	2,142,753	1,057,264	3,200,017
In County Treasury	9112	17,526,901	BOOMS INVESTMENT THE STITLL HER STITLL THE STREET S	17,526,901
Cash With Fiscal Agents	9113	A STATE OF THE STA	IR. DID THE DID THE A DID TO A TO A STREET HER AND A STREET HER A STREET HE A STREET HER A STREET HER A STREET HER A STREET HER A STREET HE A STREET HER A STREET HER A STREET HER A STREET HER A STREET HE A STREET HER A STREET HER A STREET HER A STREET HER A STREET HE A STREET HER A STREET HER A STREET HER A STREET HER A STREET HE A STREET HER A STREET HER A STREET HER A STREET HER A STREET HE	0
Revolving Cash Accounts	9114	****** ** ***** *** ******* ****** *****	AAA **********************************	0
Investments (at cost)	9120	21.79.2000		0
Accounts Receivable	9130	4,263,478	1,597,166	5,860,644
Due from Other Funds	9140	1,092,123	9,624,840	10,716,963
Inventories, Stores, and Prepaid Items	9200		A A A STITTE A STATE A A A A A A A A A A A A A A A A A A	
Inventories and Stores	9210	www.company.com	79.4V	O
Prepaid Items	9220	35,165	15,009	50,174
TOTAL ASSETS		25,060,420	12,294,279	37,354,699
LIABILITIES			-	
Current Liabilities and Deferred Revenue	9500		**************************************	a. A 4000000000 100°000 1000000 1000000 1700 17
Accounts Payable	9510	1,566,324	1,348,021	2,914,345
Accrued Salaries and Wages Payable	9520	927,610	SELLOWING CONTROL OF THE CONTROL OF	927,610
Compensated Absences Payable Current	9530	302,604	######################################	302,604
Due to Other Funds	9540	10,377,943	20-9 ASSERTED THE THEORY OF THE STATE OF THE	10,377,943
Temporary Loans	9550	*************************************	Anna a ye-ye-i - ye-ye-wan (ii - Milibi Anii i i i i i i i i i i i i i i i i i	0:
Current Portion of Long-Term Debt	9560	NECO A CONTRACTOR PROPERTY HARBERTHANDER S AND ROSEN CONTRACTOR NECON	NECCON TECHNICAL CONTRACTOR PROPERTY AND AND AND AND AND AND AND AND AND AND	O
Deferred Revenues	9570	4,484,860	10,946,258	15,431,118
TOTAL LIABILITIES		17,659,341	12,294,279	29,953,620

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COMBINED BALANCE SHEET

Governmental Funds Group

10 General Fund — Combined

(Total Unrestricted and Restricted)

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		11	12	10
	CA	General Fund	General Fund	General Fund
Description	(Object)	Unrestricted	Restricted	COMBINED
FUND BALANCE (NON-GASB 54)				
Fund Balance Reserved	9710	ne elikula in salah masasana asimperi ing menjerangan penjerangan penjerangan penjerangan penjerangan penjeran		0
NonCash Assets	9711	mn / 1994 (1	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	0
Amounts Restricted by Law for Specific Purposes	9712		1967 A.S. and Charles Matthews and Commission of the Commission of Section Commission of	0
Reserve for Encumbrances Credit	9713		arecoppy	0
Reserve for Encumbrances Debit	9714	elle anno versionemente estado e e della lla comunicación de espera, estado de estado e e e e e e e e e e e e e	Securior and the security of t	0
Reserve for Debt Services	9715		enementen marenten 1937 - 1777 af Workshood Af Salabol A. S. 1	
Assigned/Committed	9754	A A A A A A A A A A A A A A A A A A A	na waannaar vadeeliidii o ole kiimmeen maannaan mahahii dirismalkii rimbe aa	0
Unassigned	9790		approximation and the state of	0
Total Fund Balance		0	0.	0
Fund Balance (GASB 54)	9750			-
Nonspendable Fund Balance	9751	FOR THE MENT OF THE COMMENT OF THE PROPERTY OF	CLACE	0
Restricted Fund Balance	9752	A CONTRACTOR OF THE PROPERTY O		0
Committed Fund Balance	9753	10 1 16 1 16 1 16 1 16 1 16 1 16 1 16 1		0
Assigned Fund Balance	9754	and a street of the state of th	TALL ASSESSMENT OF THE REPORT OF THE PROPERTY	0
Total Designated Fund Balance	**************************************	0	0	0
Uncommitted Fund Balance	9790	7,401,079	CHTHETYTHEOLOGIA	7,401,079
TOTAL FUND EQUITY		7,401,079	0	7,401,079
TOTAL LIABILITIES AND FUND EQUITY	T	25,060,420	12,294,279	37,354,699

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Governmental Funds Group

Annual Financial and Budget Report

20 Debt Service Funds:

21 Bond Interest and Redemption Fund

22 Revenue Bond Interest and Redemption Fund

COMBINED BALANCE SHEET

29 Other Debt Service Fund

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		21	22	29
	ĺĺ	Bond Interest	Revenue Bond	
	CA	and	Interest and	Other Debt
Description	(Object)	Redemption Fund	Redemption Fund	 Service Fund
ASSETS				
Cash, Investments, and Receivables	9100	İ		
Cash:	NR-LO AR) P1 to manufa VVI dinaskillina 6, 9 AF -		\$ * * 194 - 1 Am - december	275 - 5,
Awaiting Deposit and in Banks	9111			ABSOLOBB mr 1 pr cr 1 m a manager / www.h.n.r - pr mercusining
In County Treasury	9112	5,554,369	88Arr - Hamalikalikalikalikalikalikale propi (Ammilianasasakikalikalikalikary	- IIIIII. 'd debt debt debt debt debt debt debt deb
Cash With Fiscal Agents	9113	CAPTER - CONTROLL'S AS - 4 PP-PPP dillerally in access which prove a	STEER COLORS STATE OF THE THE LIBERT COLOR STATE OF AN EPPPERSON.	When a second second security is a second as a second as a second and a second second as a second se
Investments (at cost)	9120		HERPIRE STEEL BEITHER STEEL STEEL STEEL STEEL STEEL STEEL STEEL STEEL STEEL STEEL STEEL STEEL STEEL STEEL STEEL	
Accounts Receivable	9130	93,966	24 - 2 4 12 - 14 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1	ABACKEEP A a mar musuum een liitti Apagaga ja ahaa aanaan aanaan ahaan
Due from Other Funds	9140		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The second secon
TOTAL ASSETS		5,648,335	0	0
LIABILITIES			.	
Current Liabilities and Deferred Revenue	9500	P\$\$\$\$\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1174 constitution (11 pages Aya translating of the constitution (12 pages and 12 pa	- Maria Araban Arabah Piri Sarti Amazari matama Arabah Piri Sarti Amazari Maria Mari
Accounts Payable	9510	LA COLONIA SA SAANA COLANO COLANA AND AND AND AND AND AND AND AND AND	A OVERARGEMENT ARE A * * * * * * * * * * * * * * * * * *	- TEN TEN TEN TEN TEN TEN TEN TEN TEN TEN
Accrued Salaries and Wages Payable	9520	ын тартын алатта жатарын арыныр Айраа алатта ал орын оолын өөгүү нь — Ма	and economic was about the contract of the contract was being the contract of	Section of the Health of the State of the St
Compensated Absences Payable Current	9530	dot	onder HINGERTO, X (2002) COXXXXII ROBON, ANNA HIRI (ANNA HIRI (1902) COLUMN (Incl.) bros. Associatedo AMA	WWW.CHILLER.A.C.A
Due to Other Funds	9540	AN HINNIANN I AN ELEK KAMMANAN MANAN M	A. P	CONTRACT COMMENTAL CONTRACTOR CON
Temporary Loans	9550	to the second control of the second control		ATTERNATURE SERVICE AND AND AND AND AND AND AND AND AND AND
Current Portion of Long-Term Debt	9560	**************************************	PTT 2000 August Annah 58 F. 11 (EFFAAR), Annu shann ware	And And Sun Colombia as A Colombia And And And And And And And And And And
Deferred Revenues	9570	aranagapi	KARENNITETIIN LIIBBARINIII MAAA MAAA TINEETIIN TIBBA ANTEHANAADAAA	SAMELATHER LOSAL TELALARICY OMBOS SECTION AND ASSESSMENT OF MARKET
TOTAL LIABILITIES		0	0	0

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Governmental Funds Group

Annual Financial and Budget Report

20 Debt Service Funds:

21 Bond Interest and Redemption Fund

22 Revenue Bond Interest and Redemption Fund

COMBINED BALANCE SHEET

29 Other Debt Service Fund

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		21	22	29
		Bond Interest	Revenue Bond	
	CA	and	Interest and	Other Debt
Description	(Object)	Redemption Fund	Redemption Fund	Service Fund
FUND BALANCE (NON-GASB 54)				<u>.</u>
Fund Balance Reserved	9710		10 1011 101 107 ALS (TTOMAN MENTAL AND A T)	**************************************
NonCash Assets	9711	en valentiken - Nekitalising vor valenda oppositioner dette 2 v	ALMARKAN ARIMAN ARIMAN AND AND AND AND AND AND AND AND AND A	NAMERITY STATES AND ASSOCIATED AND STATES AND STATES AND SECTION AND SECTION ASSOCIATION AND SECTION ASSOCIATION ASSOCIATION AND SECTION ASSOCIATION A
Amounts Restricted by Law for Specific Purposes	9712	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Manager 14. 14. 14. 14. 14. 14. 14. 14. 14. 14.	THE PROPERTY OF THE PROPERTY O
Reserve for Encumbrances Credit	9713	AATTAAA MAGAALAAAA AAAAA AAAAA AAAAAA AAAAAA AAAAAA	. HHASSHHAAAAAA AAAA AAAAH WIXIII III ISIIII III III III III III II	ий (М. 1862) (1
Reserve for Encumbrances Debit	9714	- Commercial Commercia	a la como estremado destino internacional de la como esta especia pre-	THE AND THE PROPERTY OF A STATE OF THE PROPERTY OF THE PROPERT
Reserve for Debt Services	9715		M*************************************	addition to the engine years the special HIII allows by terminate to the end of the terminate to the end of the
Assigned/Committed	9754			A-strumburamidanAbblumibi (355-66) imminimibi immini
Unassigned	9790	W 4 - VV III	pyeys o	9:
Total Fund Balance		0	0	0
Fund Balance (GASB 54)	9750			<u> </u>
Nonspendable Fund Balance	9751	\$25000 \$473.29 \quid Autorium and opinises opinises opinises (\$40.500 (44.500 (45.500 (45.500 (45.500 (45.500 (PYHYDA, A Arwana wang wang wang wang Y Millian and a wang
Restricted Fund Balance	9752	- Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	*** **********************************	enkember inne kolokulu 2000 og 1909 premeren herende ekstere (2000)
Committed Fund Balance	9753	Milestania minimini izani mwakami obombo obi-wobi eshi kaliki hidaliki ka	CONTRACTOR OF THE PROPERTY OF	$+ \sqrt{4\pi i} \sin (\pi \pi $
Assigned Fund Balance	9754	5,648,335	######################################	to An Allerto (1, 1981) I. (1991) H.
Total Designated Fund Balance		5,648,335	0	0
Uncommitted Fund Balance	9790	- channel and the state of the	99-cynthian 11 (11 (11 (11 (11 (11 (11 (11 (11 (11	in a description of the section of t
TOTAL FUND EQUITY		5,648,335	0	0
TOTAL LIABILITIES AND FUND EQUITY		5,648,335	0	

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Governmental Funds Group

Annual Financial and Budget Report

30 Special Revenue Funds:

31 Bookstore Fund

34 Farm Operation Fund

32 Cafeteria Fund

35 Revenue Bond Project Fund

COMBINED BALANCE SHEET

33 Child Development Fund

39 Other Special Revenue Fund

For Year Ended June 30, 2017

District ID: 580

		31	32	33	34	35	39
	CA			Child Development	Farm Operation	Revenue Bond	Other Special
Description	(Object)	Bookstore Fund	Cafeteria Fund	Fund	Fund	Project Fund	Revenue Fund
ASSETS							
Cash, Investments, and Receivables	9100						
Cash:		ali da kalabah kalabah kalabah sara sara sara sara sara sara sara sa	er 1994 Halland Bahalahan er adam serten - 1931 bilan staddalar i	M. Dave and control of the first telephone the control of the first telephone telephone and control of the first telephone telephone and control of the first telephone telephone and control of the first telephone telephone telephone and control of the first telephone telephon	NEW OF THE SECRET SECRE	bar og a kindsminningenskiperskiperskoperationer	
Awaiting Deposit and in Banks	9111	TR Ele., chart recommences:	3,172	14,098	8,232	erere verer ex et 1. Peut audioble de se escare en et e 1991, 900,	911
In County Treasury	9112	AMM-MunAMenuma manamana manamana manamana	anno america america sul de la coloria con comprese america america de la coloria de l	1,212,276	,000.000.000.000.000.000.000.000.000.00		OMMEROTO AND - 11 AMERICAN IN CONTRACT OF THE CONTRACT OF T
Cash With Fiscal Agents	9113	enne de Mije de politic applica questione e vice emerges dem egistic vidad e v	6 1 1 1 1000 1000 1000 1000 1000 1000 1	HEREKARATER	on summer includes des services (40 do docorrows - 1 sportes - ASIA	PELASE ER MATTER STATE OF THE S	
Revolving Cash Accounts	9114	Jun Kali			Andrew Andrews States	anning the spanning to the state of the stat	771101
Investments (at cost)	9120	M-blooks	THE CONTRACT OF THE PARTY OF TH	konfining and a state of the st	Statisk tasks kar semining manaan karkara sa sa sa sa sa sa sa sa sa sa sa sa sa	A STATE OF THE STA	45-144-1-1-10-1-10-1-1-1-1-1-1-1-1-1-1-1-1
Accounts Receivable	9130	enementeen mit in 1 is 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9,799	384,748	14,360	er ochstanninninning anner 13 a. o. o. o. o. o. o. o. o. o. o. o. o. o.	85
Due from Other Funds	9140	STELETYSKE MARKET	21,878	E - NO	62,823		39,134
Inventories, Stores, and Prepaid Items	9200	a ranno a cure Militaria Cris (in 1 iii iii ne da e la estaballitur e	NERGANION - PROPER PROBESTION HAS VIEW FOR AN ARRANGE	PERKERSKYN PRO 1 AAR 1	SECOL S. F SA PROGRAMMENHAMEN AND CO. OS ON TO SECOND	XAVECXXVII. IX> rv	4. / - 12 - 14 - 14 - 14 - 14 - 14 - 14 - 14
Inventories and Stores	9210		W	W	The second secon		
Prepaid Items	9220	· · · · · · · · · · · · · · · · · · ·	HARIA HIRINGA ARABAHAN KANTINI KININI A AREA AA	3,157	WIII Militaria in in the second of the Second Secon	eterne derkkantilikilibi.aanen eraseeren astiretikialiliii.liili.	William on Westphie (1994)
TOTAL ASSETS		0	34,849	1,614,279	85,415	0	40,130
LIABILITIES							
Current Liabilities and Deferred Revenue	9500	annen anternature er er er er er er er er er er er er e	BBPI BOSSI - COLOMONIA A TROUBE SEGURICA - COLOMA	westwardenia ix T C	NPARK Migranian conservation of the Control of the conservation of	Animalahahahatatatatatatatatatatatatatatatat	Automotion of CEANGERANIET MA. 1774 of 1984/4 date
Accounts Payable	9510	998888919918111111111111100000000000000	15,143	147,379	78,747	CONTRACTOR CONTRACTOR	6,969
Accrued Salaries and Wages Payable	9520	28644-illi.68611-1-11115-i-11-1864-i	h.dan suurunnan tyyteesiiliiliiseesiiiiiiboo.comboogota yhyik	WWILEILAND AND AND AND AND AND AND AND AND AND	Assess on consessioning Selection and Selection on Consession Consession (Consession Consession Con	hii	orm provides (AUTINI III III III III III III III III III
Compensated Absences Payable Current	9530	erre erre er er er til blanden i fann en en erk kom 8 en erk er er er er er er er	4,329	68,761	6,668	er er er er er er er er er er er er er e	6,929
Due to Other Funds	9540	A	ger recent to the form and an electric department of the transfer of the trans	960,681			5,166
Temporary Loans	9550	Add A		2141 . 2			
Current Portion of Long-Term Debt	9560	nen seen en	Approximate the state of the st	COMMERCENCY NAME OF THE PROPERTY OF THE		AND THE PERSON OF THE PERSON O	PROFESSION CONTROL CON
Deferred Revenues	9570			102,700		ONE CONTROL OF THE CO	21,066
TOTAL LIABILITIES		0	19,472	1,279,521	85,415	0	40,130

Governmental Funds Group

Annual Financial and Budget Report

30 Special Revenue Funds:

31 Bookstore Fund

34 Farm Operation Fund

32 Cafeteria Fund

35 Revenue Bond Project Fund

COMBINED BALANCE SHEET

33 Child Development Fund

39 Other Special Revenue Fund

For Year Ended June 30, 2017

District ID: 580

		31	32	33	34	35	39
	CA		-	Child Development	Farm Operation	Revenue Bond	Other Special
Description	(Object)	Bookstore Fund	Cafeteria Fund	Fund	Fund	Project Fund	Revenue Fund
FUND BALANCE (NON-GASB 54)				-			
Fund Balance Reserved	9710	0	0	0	0	0	0
NonCash Assets	9711	0	0	0	0	0	0
Amounts Restricted by Law for Specific Purposes	9712	0	0	0	0	0	0
Reserve for Encumbrances Credit	9713	0	0	0	0	0	0
Reserve for Encumbrances Debit	9714	0	O SECULOR CONTRACTOR OF TAXABLE DESCRIPTION O	0	0	**************************************	0
Reserve for Debt Services	9715	0	0	0	0	0	0
Assigned/Committed	9754	0	0	0	0	О	0
Unassigned	9790	0	0	0	0	0	0
Total Fund Balance		0	0	0	0	0	0
Fund Balance (GASB 54)	9750						
Nonspendable Fund Balance	9751	0	0	0	0	0	0
Restricted Fund Balance	9752	0	0	0	0	0	0
Committed Fund Balance	9753	0	0	0	0	0	0
Assigned Fund Balance	9754	0	0	0	0	0	0
Total Designated Fund Balance	Partie Programme Communication	0	0	0	0	0	0
Uncommitted Fund Balance	9790	0	15,377	334,757	0	0	0
TOTAL FUND EQUITY		0	15,377	334,757	0	0	0
TOTAL LIABILITIES AND FUND EQUITY		0	34,849	1,614,278	85,415	0	40,130

Annual Financial and Budget Report

Governmental Funds Group

40 Capital Projects Funds:

41 Capital Outlay Projects Fund

42 Revenue Bond Construction Fund

COMBINED BALANCE SHEETFor Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		41	42	43
	CA	Capital Outlay	Revenue Bond	General Obligation
Description	(Object)	Projects Fund	Construction Fund	Bond Fund
ASSETS				_
Cash, Investments, and Receivables	9100			
Cash:			THE TRANSPORT OF THE PROPERTY	Annual section of the first polytical of the control was to be polytically spirit.
Awaiting Deposit and in Banks	9111	One to a control of the Salah Mahamahama are extremely a Salah Salah Salah Salah Salah Salah Salah Salah Salah		COMPANIATION OF THE PROPERTY AND THE COMPANIATION OF THE COMPANIAT
In County Treasury	9112	8,258,295	waannanananan ye weeli ii ii ii a kaanmaaan waa see ke ii a iii ii ke waa sa	7,651,538
Cash With Fiscal Agents	9113	SI =4644/**IIIIII.IIS III RAAIII A SIAAA AAAA AAAAA AAAAA AAAAAAAAA	CASE and the consequences the fill	
Revolving Cash Accounts	9114	***************************************		The second secon
Investments (at cost)	9120	1,123,373	Tild	The state of the s
Accounts Receivable	9130	31,245	45.2	31,551
Due from Other Funds	9140	920,704	CALL COLONIAGON COLONIAS VARANT MARANTA EN TANTANCE E 2 SALABRAGO QUE PARANTA PARANTA E EN	COLUMNICATION
Inventories, Stores, and Prepaid Items	9200	the state of the s	ri (MMMATTI) (AAAA-a-1-a-1-a-1-a-1-a-1-a-1-a-1-a-1-a-1	WANTED THE THE THE THE THE THE THE THE THE THE
Inventories and Stores	9210	991121111	5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	two contracted ptf cccc > 2 co
Prepaid Items	9220	Andrew Arrange and Andrew Arrang	united the second of the secon	Hilliannich Andreit Abdeld (1994) det greich des geschichten der Andreit (1994) des geschichten der Geschichte
TOTAL ASSETS		10,333,617	0	7,683,089
LIABILITIES				
Current Liabilities and Deferred Revenue	9500	THE APPEAR OF The Committee of the Commi	er elle bassermannen montrer ver et et e	ACCOMMENT A SOUTH SEC. A. 11. 1000 SOURCE SO
Accounts Payable	9510	346,973	е интруктиваду до не ими интигнати и интигнати и Касара и во се и интигнати и и и у учество и и и и и у учество и и	p. Sp. Agraph ・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・
Accrued Salaries and Wages Payable	9520		and the second s	indenditationing
Compensated Absences Payable Current	9530	III.IIIII. SAAAAAA PRIIDEEN IXII MXXII. MAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	######################################	**.,**.,**.
Due to Other Funds	9540	47	en a a company de la company de montre, de mara e a company de company de montre de montre de montre de montre	225,910
Temporary Loans	9550	11 a ja - Canada a a a a a a a a a a a a a a a a a		
Current Portion of Long-Term Debt	9560	de Manus Annaba	- ver mandedmekana/liff(k, k', k' f') + + + + + + + + + + + + + + + + + + +	CALMHHHHHHHHHHHHMAP AN AN ANANA BANKBARORDARY AND AN AN AN AN ANA ARAN
Deferred Revenues	9570		The state of the s	
TOTAL LIABILITIES		347,020	0	225.910

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Governmental Funds Group

Annual Financial and Budget Report

40 Capital Projects Funds:

COMBINED BALANCE SHEET

41 Capital Outlay Projects Fund

42 Revenue Bond Construction Fund

For Year Ended June 30, 2017

District ID: 580

-		41	42	43		
	CA	A Capital Outlay Revenue Bond		General Obligation		
Description	(Object)	Projects Fund	Construction Fund	Bond Fund		
FUND BALANCE (NON-GASB 54)			, <u>-</u>			
Fund Balance Reserved	9710	991 - 1 992 - 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ANI AAAAAN AA AA 11 1985 33 LAATEEN LAANNAMAA EE EE EE EE EE EE EE EE EE EE EE	nder i mille "		
NonCash Assets	9711	NET 111		era virannindade vindade i de \$40000000 era gi i i i i i i i i i i i i i i i i i i		
Amounts Restricted by Law for Specific Purposes	9712		guy a	III & 1.45P CAN Album prose common conductors as a conductor and a conductor a		
Reserve for Encumbrances Credit	9713			TO THE REAL PROPERTY OF THE PR		
Reserve for Encumbrances Debit	9714	- 1907 -	A THE STREET OF			
Reserve for Debt Services	9715		NAMES STATES OF THE STATES OF	MAN BANKER (1),		
Assigned/Committed	9754		79-4" (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	**************************************		
Unassigned	9790	THE CONTRACTOR AND THE PROPERTY OF THE PROPERT	**************************************	ODDBSCORECTER TO THE CONTROL SAMESWAA AMARIA TO THE TREE TREE TREE TREE TREE TREE TREE		
Total Fund Balance		0	0	0		
Fund Balance (GASB 54)	9750			<u></u>		
Nonspendable Fund Balance	9751	Marie College Communication Control of the Control	1 () is 1 mm minimized and me 1 mm 1 mm 1 mm 1 mm minimized me 1 mm m m m m m m m m m m m m m m m m	STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,		
Restricted Fund Balance	9752	о	manganagangganggangganggang at a manakan manakan manakan manakan manakan manakan manakan manakan manakan manaka	HERTIFICAL SPACE STATE OF THE S		
Committed Fund Balance	9753	eles les servers de la communicación del communicación del communicación de la communi	version (M.C.), version likelikistä valikistikoituurin on suuri version valta aasta aasta aasta kastuurin on j	rrumanamanakanakanakoko yokumia a Barahilakahakanakanakoko yoko santunir		
Assigned Fund Balance	9754	9,986,597	enter a come cut de 21 e 1	7,457,179		
Total Designated Fund Balance	i i	9,986,597	0	7,457,179		
Uncommitted Fund Balance	9790	e et e samme mune en en e e e e e e e e e e e e e e e	a a a a a a a a a a a a a a a a a a a	1 1 y 2 - 1 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
TOTAL FUND EQUITY		9,986,597	0	7,457,179		
TOTAL LIABILITIES AND FUND EQUITY		10,333,617		7,683,089		

Proprietary Funds Group

Annual Financial and Budget Report

50 Enterprise Funds:

51 Bookstore Fund

53 Farm Operations Fund

COMBINED BALANCE SHEET

52 Cafeteria Fund

59 Other Enterprise Fund

For Year Ended June 30, 2017

District ID: 580

		51	52	53	59
				Farm	Other
	CA	Bookstore	Cafeteria	Operations	Enterprise
Description	(Object)	Fund	Fund	Fund	Fund
ASSETS					
Cash, Investments, and Receivables	9100			į	
Cash:	**************************************	The state of the s		permitter oppressent og med men symmetre og men sterre	and the state of t
Awaiting Deposit and in Banks	9111	2.21	- mm mmmmmm - mm - g to 124 february mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm	AAA	Management of the control of the con
In County Treasury	9112	41 (2007) 13 (40) 44 (40) 44 (40) 44 (40) 44 (40) 44 (40) 44 (40) 44 (40) 44 (40) 44 (40) 44 (40) 44 (40) 44 (40)	EDUCATES AND AND AND ADDRESS A	Belalusesta hasaa nagotti	THE STATE OF THE S
Cash With Fiscal Agents	9113	Petrophilis Willichemment of the Petrophic States and Petrophical States and the States and States		The state of the s	100 A 100 A
Revolving Cash Accounts	9114		MAN NIGHT MAN NICHT II	en auto autori commune de l'Adrie - Vere - Vere - Vere Mandelle Mandelle Mandelle - Vere - Vere - Vere - Vere	***************************************
Investments (at cost)	9120	regulation of the desired of the section of the sec	Conference in the second secon	V	WHITE AND AND AND AND AND AND AND AND AND AND
Accounts Receivable	9130		······································		Charles Conference Communication Communicati
Due from Other Funds	9140	ELIC COMPANY AND SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SEC	HIPTHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHP	TOTAL THE THE PERSON OF A STATE OF THE PERSON OF THE PERSO	and the control of th
Inventories, Stores, and Prepaid Items	9200	ANTON AMERICA AMERICA CONTRACTOR STATEMENT AND THE STATEMENT CONTRACTOR			ORNALA SANS
Inventories and Stores	9210	6 - 106 - 5 9 Nobb Basses III II	CETTHETE Ann. 16	THE THE PROPERTY OF THE PROPER	RECYCLE THE STATE OF THE STREET, THE STATE OF STATE OF THE STATE OF TH
Prepaid Items	9220	Andrew Comment of the	and by depther also be assumed as a consequence and another of a confidence and a consequence of a consequen	a underwild dithe	CO Anterior from the second section of the section of the second section of the section of the second section of the sectio
Fixed Assets	9300	Parali IIII III III III III III III III III	344	ommunikanisassistassistassisminin kunnunikassistassist Padrii 22	постительный дентинентиций поставления пос
Sites	9310	Construction of the second sec	a Ballia Bararana a kata keta pengentana 180 alah ayada a da angan da sansana a seliku j	lidad dib denes were evolved " prominimum 51 ; or a or , prominimum	SMMass is essected a 2019 and PHPAIRIZ has a conserver minimum and
Site Improvements	9320	West 1111	Charles A. Commission (1994) Charles Commission (1994) Charles		
Accumulated Depreciation Site Improvements	9321			O THE STREET STREET, STREET, CONTRACTOR STREET, STREET	SALO KALIKKEETTYD POAT SALAAN AL LAMERLEALARIKKENSA SA
Buildings	9330		and the same same same same same same same sam	A SAME OF THE PROPERTY OF THE	The second secon
Accumulated Depreciation Buildings	9331	economic S.P.G. (P. HIIII) HIII HIII KARAMATA MARAMATA MARAMATA MARAMATA MARAMATA MARAMATA MARAMATA MARAMATA M	STATE STATE OF THE	III. 2.1.164-y Littleman	ASSESSED TO THE PROPERTY OF THE PARTY OF THE
Library Books	9340	The state and the second considerable and the second secon	entare in the control of the control	WEX store a version and the Rev Profile and a version and the state of	and the second control of the international angular control point which
Equipment	9350	v reger v volovensku APV 1885 da v reg. "zem rem er sem meddelli stiller film frau frau v		Constructions were assembled the delitter and the district to a see the second way was assembled assembled to the construction of the construction	CS or Tax a new recommendation of the CS or the terminal parameters and the CS or the CS of the
Accumulated Depreciation Equipment	9351		minimissionis a ta Za i Zas dibar Simmini meno ana ana ana and as Asidis d	t adam on behaviore of the control o	2 NPEACO 1 more of the control o
Work in Progress	9360	**************************************	maniformitische «Yordpoolonische Mariemannen und der Alexander und		000-ppg-009pg
Total Fixed Assets	5.14,19, <u>284;11:1111111111111111111111111111111111</u>	0	0	O	0
TOTAL ASSETS		0	0	0	0

Proprietary Funds Group

Annual Financial and Budget Report

50 Enterprise Funds:

51 Bookstore Fund

53 Farm Operations Fund

COMBINED BALANCE SHEET

52 Cafeteria Fund

59 Other Enterprise Fund

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		51	52	53	59
				Farm	Other
	CA	Bookstore	Cafeteria	Operations	Enterprise
Description	(Object)	Fund	Fund	Fund	Fund
LIABILITIES					
Current Liabilities and Deferred Revenue	9500	Research to the second of the	**************************************		от под том в под том в серения в под том в под том в под том в под том в под том в под том в под том в под том
Accounts Payable	9510		1990-1991 1991 1991 1991 1991 1991 1991	######################################	датанда пот на пред на
Accrued Salaries and Wages Payable	9520		and the second s		**************************************
Compensated Absences Payable Current	9530	merchanisas verses verses verses avec become management of		teom assa, halohdadahiji — " " " " " " " " " " " " " " " " " "	AND STATES IN THE STATE OF THE STATE OF THE STATES OF THE
Due to Other Funds	9540	**YY**OHallallallallallallallallallanoomman soosatellota t4***********************************	у при при при при при при при при при при		HIIIIBallallialliababaaaaannu madaAaki ''
Temporary Loans	9550		Collect Clare Collect Clare Clare and announced the submission of an advantage of the collection of th		1954 P. LOTE F. Inklam of Suddies mondank to Chalasta MPPC - 1877 S
Current Portion of Long-Term Debt	9560		nderward for der dan de Norman (de	phodologic HII (HII) (SAIII II II II) (SAIII II II II II) (SAIII II II II III II II II II II II II I	en de en en el ধ de en la communitation de communitation de la communitation de la company de la company de la communitation
Deferred Revenues	9570	*** Vid *** Middeld : A ididdaurawaa ee ar	Star Scholater unbeleech uite uuren en	PARABITATION & MATERIAL AND STATE OF THE STA	\$2.4946.11.35.01.1
Total Current Liabilities and Deferred Revenue	STREET, STREET	0	0	0	0
Long-Term Liabilities	9600			Townson of the second s	700
Bonds Payable	9610	HINNE HIALAF CHARLET, C. C. C. C. C. C. C. C. C. C. C. C. C.	9884 - Audie III III II III III II II III III II II	for the programme and the commence of the second state of the seco	
Revenue Bonds Payable	9620	CONTROL OF THE PROPERTY OF THE STATE OF THE		19.1.15 · P	ни с пиниченникальна линиченницинунцизульды 1,
Certificates of Participation	9630	1999 (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994)	er (1975 – 1974) i de en en en en en en en en en en en en en	STEET BEERSTEIN MET SCHEICH STEET STEET STEET STEET STEET STEET STEET STEET STEET STEET STEET STEET STEET STEET	
Lease Purchase of Capital Lease	9640	CONTRACTOR OF THE PROPERTY OF	energy and the second of the s	remented and the common shorts of the contract	erferie 💉 (C. C.). 47 (2003) (2003) (2003) (2003) (2003) (2003) (2003) (2003) (2003) (2003) (2003)
Compensated Absences Long Term	9650	NOTE THE THE THE PARTY OF THE P	The state of the s	AND THE PERSON AND A SECURE AND	- PET 1 - PET
Post-Employment Benefits Long Term	9660	S AND RIGHE RARRESSMITTER ALL. A 1957 - VITTOR AND AND AND ARREST ARREST	BRANPELLA 'K. 77, ?	DELINES STORE THE STORE	SEEN PARTITUDES
Other Long-Term Liabilities	9670	A CONTRACTOR OF THE CONTRACTOR	WOTH THE CONTROL OF T	***** *** *** *** *** *** *** *** **** ****	97 W.S. M. E. W. W. W. W. W. W. W. W. W. W. W. W. W.
Total Long-Term Liabilities	III. LIIIII SAALAA LAALAA AAAA AAAAA AAAAA AAAAA AAAAAA	0	0		O
TOTAL LIABILITIES	968	0	0	0	<u> </u>

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Proprietary Funds Group

Annual Financial and Budget Report

50 Enterprise Funds:

51 Bookstore Fund

53 Farm Operations Fund

COMBINED BALANCE SHEET

52 Cafeteria Fund

59 Other Enterprise Fund

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		51	52	53 Farm	59 Other
	CA	Bookstore	Cafeteria	Operations	Enterprise
Description	(Object)	Fund	Fund	Fund	Fund
FUND EQUITY	- -				
Fund Balance Reserved	9710		- Marina and a control of the contro	PASSAGE STATE CONTRACTOR CONTRACT	
NonCash Assets	9711	dynamical and the second of th	A-A-CAMBROOM (MA-ARCHA (MA-A), A) indexes in an intermental paper impropers, may 111% VOA (A).	W	ma i Diametria
Amounts Restricted by Law for Specific Purposes	9712	The state of the s	THE STATE OF STATE AND STATE AND STATE ASSESSMENT ASSES	and the second s	0166/c011(-1
Reserve for Encumbrances Credit	9713	A PARA SECRETAR PROPERTY PROPE	איין איין איין איין איין איין איין איין	шинизавимам-МФ менанизаниналимимимамамамамам-уч-ч-н-111-гд	PERMITTER WOMEN AND AND AND AND AND AND AND AND AND AN
Reserve for Encumbrances Debit	9714	- M M M M M M M M.	S. Strommon and Strate Hills II. II. II. II. II. II. II. II. III. III. II. II. II. III. SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	v v v v v v v v v v v v v v v v v v v	
Reserve for Debt Services	9715		· · · · · · · · · · · · · · · · · · ·	and the state of t	AND THE COURT OF T
Assigned/Committed	9754	**	(EL-10-10-10-10-10-10-10-10-10-10-10-10-10-	AMA (spepariti	Andrew Harton
Unassigned	9790		and the first the the the the the transfer of	\$65555	······································
Total Reserved Fund Balance		0	0	0	0
Fund Balance (GASB 54)	9750		-	··	
Nonspendable Fund Balance	9751	not mentioned and the commission of the second discountry to the second	-том	gang arraman mananan sebandalan delek 1 KGA de 1900 provinceprolokkeun 1868 Es 190	the continuum management of the control of the cont
Restricted Fund Balance	9752	, A-100 P 110000	eg-elle-pel-a angelen makena kananana kanananan kananan kananan kananan kananan kananan kananan kananan kanana	Acceptance of the second of th	and transmissis of Artistate Artistate of transmission of the property of the analysis of the Artistate of t
Committed Fund Balance	9753		41111111111111111111111111111111111111		abb ¹ c
Assigned Fund Balance	9754		O'CLASSICARIA 2 e e e e e e e e e e e e e e e e e	WY XIX MINING THE LAND TO A STATE OF THE PROPERTY OF THE STATE OF THE	
Total Designated Fund Balance		0	0	0	0
Uncommitted(Unrestricted) Fund Balance	9790	EL-6+4+4+4+4+4+4+4+4+4+4+4+4+4+4+4+4+4+4+4	PRESANTERED OPACANA AND AND AND AND AND AND AND AND AND	э иччинингининин хангчулуу уу уу уу уу уу үч үч үч үч үч үч үч үч үч үч үч үч үч	HET ALSON AVVENTABLEMAKENE VOOLL V ON TOWNSTAN FRIMINGE
Other Equity	9800	- Control of the cont	6444		
Contributed Capital	9810		AAAAAALIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	HIRLANDIA II. LA MARKINI INTONOMINI II. XXI SESSO ASPORTARIAN YE	RENITER TO A THE SECRET AS A SECRET AS A SECRET THE SECRET AS A SECRET THE SECRET AS A SECRET AS A SECRET AS A
Retained Earnings	9850	Security of the second of security and institutional desired	A NAPAANT I III III II II II II II II II II I		. Pering continuous and analysis of the proper management of the period
Investment in General Fixed Assets	9890	AMANA - Victorian - discontinualistical MIRITANISTA '1 , · · · · · · · · · · · · · · · · · ·		00 14 14 14 14 14 14 14 14 14 14 14 14 14	80-4-6-2-49-50; mingramman summan de additional de de de
TOTAL FUND EQUITY		0	0	0	0
TOTAL LIABILITIES AND FUND EQUITY		0	0	0	0

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Proprietary Funds Group

Annual Financial and Budget Report

60 Internal Service Funds:

61 Self-Insurance Fund

COMBINED BALANCE SHEET

69 Other Internal Service Fund

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		61	69	
	CA		Other Internal Service	
Description	(Object)	Self-Insurance Fund	Fund	
ASSETS		_		
Cash, Investments, and Receivables	9100		j	
Cash:		van den der 1915 Better der der einem die der der eine Enterteile dem aweit ver a	es sommetti e printiti illisi ikilisi esekimente evekere (e e en uputus dilimiikali.	
Awaiting Deposit and in Banks	9111		THE CHILD SECTION OF THE SECTION OF	
In County Treasury	9112	ANGERSTINAE, BRATT 1 VA VARAZANDEDDDDDDDDDDDDDDDDDDDDDDDDDDDDDDDDDD	r arrengente, . Ve c eee ee eedaaadaatatatatatatatatata : : : : : : : : : :	
Cash With Fiscal Agents	9113	The state of the s	A STORY WASHINGTON TO A WAY I SOMEON THE STORY WASHINGTON TO STORY	
Revolving Cash Accounts	9114	Байлаланын Байлан Байлин теритетик талан байлан	delekkookkilokseeksii 1.111	
Investments (at cost)	9120	Access of the mass left covered to the infilter manager of charge as a way, a	Complete Commence of the Comme	
Accounts Receivable	9130	egistem/Mississifikusta.com/Mississifikusta.com/Mississifikusta.com/Mississifikusta.com/Mississifikusta.com/Mis	о пред тен и мерен и тен развителни по по постор пред под под пред пред по по по по по по по по по по по по по По по	
Due from Other Funds	9140	That style and the style of the		
Student Loans Receivable	9150	e a comment and the second sec	- The state of the	
Inventories, Stores, and Prepaid Items	9200	HIRANIA ARIBINARA (A. A. A. A. PPANISHINA MAAAMAA AAAA AAAA AA AA AA AA AA AA AA	THE STREET STREET, STR	
Inventories and Stores	9210		The state of the s	
Prepaid Items	9220	80,454,4479,446814,45,99948; - 1-0	Population (Control of Control of	
Fixed Assets	9300	e (for ecologic for place). Seen a construction on a grand by 3.35 p. for Elifor September a construction a construction of seeding and the second of seeding and the second of seeding and the second of seco	THREETERINES FARE CO. S. C. C. C. C. C. C. C. C. C. C. C. C. C.	
Sites	9310	THE STATE OF THE PRODUCTION OF THE STATE OF	CASALANASALANIANI MIRITIA AAMININ MIRIMIN MIRINANIANA SAAW 1806-1415-11111111111	
Site Improvements	9320	XX	1	
Accumulated Depreciation Site Improvements	9321	**** **	**************************************	
Buildings	9330	State ,	2000/00/- Taking to the contraction of the contract	
Accumulated Depreciation Buildings	9331	MAAAA MAAAA MAA AA AA AA AA AA AA AA AA	**************************************	
Library Books	9340	ALTA A REPRESENTATION OF THE PROPERTY OF THE P	HILLANDALATACATERMONE BY THE MAY WANTER TO A LABORATE LABORATE AND AND AND AND AND AND AND AND AND AND	
Equipment	9350	1999 Allen and an archeorem are able to the letter be a faithful about the faithful and a faithf	The state of the s	
Accumulated Depreciation Equipment	9351	an a Maraja na Maraja na angang na angan angan angan angan ang managa na angan ang ang ang ang ang ang a	an namen a vi i i i i vi men i strumen i	
Work in Progress	9360	-AAer-PP1 IIII.s.tr.i.i.i.i.i.i.i.i.i.i.i.i.i.i.i.i.i.i.	Annual An	
Total Fixed Assets		0	The second section of the second seco	
OTAL ASSETS		0		

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Proprietary Funds Group

Annual Financial and Budget Report

60 Internal Service Funds:

61 Self-Insurance Fund

COMBINED BALANCE SHEET

69 Other Internal Service Fund

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		61	69
	CA		Other Internal Service
Description	(Object)	Self-Insurance Fund	Fund
IABILITIES		- -	
Current Liabilities and Deferred Revenue	9500	** ***********************************	37.88587.885586.1844
Accounts Payable	9510	- who I full made I fall and whose fall is a full management of the control of th	Months on the code (S. 2), PHIMI MATAIAIR and white MP (1, H annual air). Also
Accrued Salaries and Wages Payable	9520	A.A.b.a.d.	
Compensated Absences Payable Current	9530	eretyeere die minimum min 2005 e 220 g/dy - min minimum meere minimum meere pro- je	
Due to Other Funds	9540	A A A A A A A A A A A A A A A A A A A	Towards the A water and a second seco
Temporary Loans	9550	tankanik limate of 1967 - 11.1255 (11.1254) Nobel lither of territory 1955 (11.1554) lither lither behavior in territory of	er – 13 000 data talahan kalahan kalahan dan propension tatabat supat dalah kalahan 1999 mengang 18
Current Portion of Long-Term Debt	9560	necessares versas e el 1911 Philliphe ne sa se se e e e e e e e e e e e e e e e	errere til 2 - 12 til til Chille di tilbe 1 - 2 - 242 et silvini illi illi illi 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Deferred Revenues	9570	ондомината у такия Чиннен на под под под под под под под под под под	3. President de de marche de de de de de de de de de de de de de
Total Current Liabilities and Deferred Revenue		0	
Long-Term Liabilities	9600		
Bonds Payable	9610	1913 Elizabet kaldinaldinanderi (1914 - 1915), 1915 Add Milliologica (1914), 1914 annimitet (1915), 1915 Elizabet (1915), 1915 Eliza	\$ \$\text{\$\frac{1}{2}\$ \$\text{\$\frac{1}{2}\$ \$\text{\$\frac{1}{2}\$ \$\text{\$\frac{1}{2}\$}\$ \$\t
Revenue Bonds Payable	9620	***	
Certificates of Participation	9630	# Transmitters to a reference of the state o	age, it y da mer mentan mentan disa-da lida sabigaran menena disamanan disaman disaman disaman disaman disaman
Lease Purchase of Capital Lease	9640	Manual Manual Manual Annual Manual Ma	
Compensated Absences Long Term	9650	And the state of t	The state of the s
Post-Employment Benefits Long Term	9660	S (C.S.) (VIII) MINIMI on the wave NAME AND maintaining an assume concerns (1), 20,	2000 Literatio Management on PANT dela Millalante conservação C. C. C. C. C. C. C. C. C. C. C. C. C.
Other Long-Term Liabilities	9670	enter en la company de la comp	TITLE TO BE AND AND AND AND AND AND AND AND AND AND
Total Long-Term Liabilities		0	
OTAL LIABILITIES	968	0	A CONTRACTOR OF THE CONTRACTOR

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Proprietary Funds Group

Annual Financial and Budget Report

60 Internal Service Funds:

61 Self-Insurance Fund

COMBINED BALANCE SHEET

69 Other Internal Service Fund

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		61	69
	CA		Other Internal Service
Description	(Object)	Self-Insurance Fund	Fund
FUND EQUITY			
Fund Balance Reserved	9710	OMERONE THE THE PROPERTY OF TH	WATER-ARE STORMS OF THE STORMS
NonCash Assets	9711		TRANSPORTER OF THE PROPERTY OF
Amounts Restricted by Law for Specific Purposes	9712	A	To the second se
Reserve for Encumbrances Credit	9713	and and any of the state of the	NEED-COMMENT OF THE PROPERTY O
Reserve for Encumbrances Debit	9714	The state of the s	The second secon
Reserve for Debt Services	9715	K.C. Selek de Selek kerken (z. 18.18. i. 18. de Selek de de de de de Selek UVIII. in Hallande de de Laine de Aprillik.	THE CONTROL OF THE PARTY OF THE PROPERTY OF THE PARTY OF
Assigned/Committed	9754	к 1. 9 км/принанный 19 с жеритинанналимаа с 22 с с с коже оспасния	THE CONTRACT OF THE PROPERTY O
Unassigned	9790	namentulin ann i Mhaille ann ann ann ann ann ann ann ann ann an	and the state of t
Total Reserved Fund Balance		0	0
Fund Balance (GASB 54)	9750		
Nonspendable Fund Balance	9751	HISTORIONIA S. 664194. TURINI HITTORI ETITA LIAA OHA MERINI ELE SII KIIIS ARKISSAS.	бөөбірені, «таншаканын қаласын аласылдарын аласындарын формалық аласындары формалық аласындары қа
Restricted Fund Balance	9752	PPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	The second secon
Committed Fund Balance	9753	and the second section of the second	*** - ********************************
Assigned Fund Balance	9754	GLABHEEGHPHEEK 18 vy demô ar nEukaabytej 1 - 2 a ada 1 CAA GREEKKJE.	er / m s - m a minimized i Hill's h Varid 5 sadar adaldikandik Vikal'nyay
Total Designated Fund Balance		0	O
Uncommitted(Unrestricted) Fund Balance	9790	Additional production of the second s	
Other Equity	9800		Communication (1975)
Contributed Capital	9810	22 F	
Retained Earnings	9850	TO DELLEY AND AND THE STATE OF	THE THE PARTY OF THE PROPERTY OF THE PROPERTY OF THE PARTY
Investment in General Fixed Assets	9890		The state of the s
TOTAL FUND EQUITY		0	0
TOTAL LIABILITIES AND FUND EQUITY	+ +	0	

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Fiduciary Funds Group

Annual Financial and Budget Report

70 Trust Funds

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		71	72	73	74	75	76	77	79
		Associated	Student	Student Body	Student	Scholarship		Deferred	
	CA	Students	Representation	Center Fee	Financial Aid	and Loan	Investment	Compensation	Other
Description	(Object)	Trust Fund	Fee Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
ASSETS		-	· · · · · · · · · · · · · · · · · · ·						
Cash, Investments, and Receivables	9100								
Cash:	1000 CON The The Control of Contr	2.4 - da da como misso de descripción de consequentes de conse	A P TOTAL A P TO		170				Andrew Control of Cont
Awaiting Deposit and in Banks	9111	36,914	Annual Control of the	Этутак попринаналичальный этранского подпрочина	514,881	69,816	LLLN: HARLMINININININININININININININININININININ		10,667
In County Treasury	9112	di Ellen mana manana am ar,	**************************************		** : :::: (1	AMERICAN II	a 8 PH to habitate a mean or new or the 2000 and de-	enter de la companya de la companya de la companya de la companya de la companya de la companya de la companya	different conserver over 1971.72 and 2000.00
Cash With Fiscal Agents	9113	**************************************	WANTED TO THE THE PARTY OF THE				TO 1	entre de la companya de la companya de la companya de la companya de la companya de la companya de la companya	9000
Revolving Cash Accounts	9114	400	\$\$\f\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	THE RESIDENCE OF THE CONTRACT OF THE STREET	and the state of t	AT ALL ON CONTRACTOR OF THE CO	## 15 10 - 15 545 TELS XVI TELS XVI TELS XVI TELS XVI TELS XVI TELS XVI TELS XVI TELS XVI TELS XVI TELS XVI	gen eing eige gewerte kommen von eine eine vergen von der von der volgene von der von der	(MA -A
Investments (at cost)	9120	6	- 1,011		170	23,452	8,607,110	version and the second	36,414
Accounts Receivable	9130	711	philipping (* 1861-192 The December 1921) and the Section 1921 (1921) and the Section	Philipping 2 wide events international and a second	234,864	NUMBER OF STREET	10,627	HARIMAARA PAPOREPRINTINININAAMWAAAAA AAHIII	HIII MINISSER A BARANA A No. 4.111.111.111.111111.1.111111.1.111111.1.
Due from Other Funds	9140	65,362	The state of the second		3,573	35,118		erro communia de como como como esta esta esta esta esta esta en esta en esta en esta en esta en esta en esta e	10,229
Student Loans Receivable	9150		equintering one of a military security with the security of th	Annual annual annual annual de si the site of the site			eleggions and an opposite development of the state of the		
Inventories, Stores, and Prepaid Items	9200	APARTER NO.	100 mm m m m m m m m m m m m m m m m m m	data announced a construction of the state o	(25 to) 1 5 2 5 5 7 5 7 5 5 5 5 1 1 1 1 1 1 1 1 1 1 1	Angalithian and a state of the second		**************************************	eparamento y e est e como o constitución contrato e e e e e e e e e e e e e e e e e e e
Inventories and Stores	9210	1900	ann yann, 195					L p shift.	
Prepaid Items	9220		delsen i viden men et delsen delsen delsen viden (1965), seus ser en en en en en en en en en en en en en	ATTENDED TO THE STATE OF THE ST	54,777	Pat III	Middle Comment of the Carte Co	ermenters (* 2. Smillion Kandardskilva avor ang No. Hillold Indobelik	enne a se Mintalitti didhilinaaa anaa
Fixed Assets	9300		PPA 3.11.	Manuscond Annua C. C. L. H. S. C. C. L. A. C. C. C. C. C. C. C. C. C. C. C. C. C.		***************************************	The second secon	MANUAL AND A STATE OF THE STATE	
Sites	9310				-gift-fill-fill fill		glyydaeth o gas glygaeth a channaid a channa	and the second s	Time of the second seco
Site Improvements	9320			alama (19	Miles	M		W 11.5 62 - 35 77 - 55 - 10 1111111111 W 1181111 - 1 3 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mando mado como esta de como America de com
Accumulated Depreciation Site Improvements	9321	**** A calcologicanomical - ***	THE PERSON NAMED OF THE PE	NIIIIIII 146aa Abaraan (***********************************	STREET OF THE PROPERTY OF PROPERTY OF THE PROP	annication and a commercial expenses.	na saliateaniininania taeta arkesa kidhenen	THE CAME AREA CLICATED AND THE CHARLES OF THE CAME AND TH	HITHIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII
Buildings	9330		e S debused see see ever ever et 17525	gen delet i i i i i i i i i i i i i i i i i i i	a management of the first second and the second and	one provided a subdimension, whosever the constitution of	distance of the state of the st	www	**************************************
Accumulated Depreciation Buildings	9331		**************************************	er i erre i e e esta e i i i i i i i i i i i i i i i i i i	**************************************	**************************************		***************************************	
Library Books	9340	yannan ayan ayan ayan ayan ayan ayan ay	emperor Appelo Science and a second property of the second property			Accept 7. Linux Accept Market		Hadana Article	equA
Equipment	9350	Ad Marinda no man minimum mana mana mana mana mana mana mana m							
Accumulated Depreciation Equipment	9351	selameiment (2000-1000)	"" > > - "" "" "" "" "" "" "	#### TENERAL PRINT & P	Aptromete incententintentintentententententen in e mine			P. New Control of the	erincentrine brasseschelltellbistelsbistelst
Work in Progress	9360	D.C. C.	milianema acasamor e e e e e e e e e e e e e e e e e e e	area and the second sec	111 Marie 1997 (1997)	and the second of the second o	Schill Pill Lach Lathaill and second secret section in the second second section in the second secon	via	8.68.270.0000.00.00.00000000000000000000000
Total Fixed Assets	SE S. Challent have many	0	0	0	0	0	HHIGH's seen 'As grown or your confidences'	0.	0
TOTAL ASSETS		103,393	0	0	808,265	128,386	8,617,737	0	57,310

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Fiduciary Funds Group

Annual Financial and Budget Report

70 Trust Funds

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		71	72	73	74	75	76	77	79
	CA	Associated Students	Student Representation	Student Body Center Fee	Student Financial Aid	Scholarship and Loan	Investment	Deferred Compensation	Other
Description	(Object)	Trust Fund	Fee Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
LIABILITIES	"								-
Current Liabilities and Deferred Revenue	9500	Volument of the transfer of the second of th	** ***	- Milyla FF Mildelling	A. L. S. S. C. CO. SANCE COMMUNICATION BY MAN BY CONFESSION OF STREET	man a company of the section of the	SEETANAS SAZVES, Y. Z	Tagging that home and the control of	ge verkering is a sign of the
Accounts Payable	9510	848	A	- I A A A A A A A A A A A A A A A A A A	456,472	2,906	ANTO TO SERVICE AND SERVICE AN	CAAM-MAAA-AA	70
Accrued Salaries and Wages Payable	9520	on the control of the		-,913-846-9486-tip-per-pe	\$4101/9F #1111.2.20111111111111111.0081X.1136C.5.1.1400.0M1	OR 101.19111111111111111111111111111111111	and a second second second second second second second second second second second second second second second	-Riaastataasutta-suur-suummuummuun.u.ssaa,a	monate in the second se
Compensated Absences Payable Current	9530	ACCOMMUNICATION OF THE PROPERTY OF THE PROPERT	HILLIH COLON OF THE APPENDING HILLIAN HILLIAN COLON	4 Philippopina Principles (Principle 46 c. 1 c. 2010), 1 Phil	CHILDREN AND AND AND AND AND AND AND AND AND AN		State of the State	e sue PVB Eddin BELEEL BELLEVAN COLOR SERVICE	arenaenista
Due to Other Funds	9540	10,229	**************************************		186,935	33,093		A TOTAL CONTRACTOR OF THE PROPERTY OF THE PROP	10,222
Temporary Loans	9550	HEART ALL THE PROPERTY NAMED AND ALL THE	THE RESERVE OF THE PROPERTY OF	CHREST HERE IS A COLUMN TO THE STATE OF CHILD	28.77.27 < 1.5 i i i i i i i i i i i i i i i i i i i	2.40	A CHARLES WAS A SERVED SERVED TO SERVED SERV	A A A A A A A A A A A A A A A A A A A	MREASON IN THE PROPERTY PROPERTY OF
Current Portion of Long-Term Debt	9560		**************************************			WAARP WAAR	What that		
Deferred Revenues	9570	17,572	HIIIIRRII I. I. HIII II. I.	альбаран, Г. (др. ш.), гипшин иншил аккальа (гасары	91,911	ASSELLINGALINGALINGALINGALINGALINGALINGALING	onicani in indica e e e e e e e e e e e e e e e e e e e	Militaria de Carial de April Marie (Caria)	2. fm. 4 * "H.L.L.M.H.H.H.H.H.M.A.H.A.A.A.A.A.A.A.A.A.A.A
Total Current Liabilities and Deferred Revenue	THE STREET AND VIOLENCE AND ADDRESS.	28,649	0	0	735,318	35,999	0	0	10,292
Long-Term Liabilities	9600								,
Bonds Payable	9610	AAATAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	BEFFEMBER 3-17 - 1-1	Au : : : : : : : :	an opposite black sees to be self 17 to 20 million and 18 million		Same to the same of the same o	the minute an income in the state of the second	,
Revenue Bonds Payable	9620	Western		ATTENDED FOR STATE OF THE STATE		2499004		\$40 = \$4000000 BLA V At An Inter to - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Certificates of Participation	9630	COMPANIENCE (1988). IIII RAIII Babbabaaa in babaaa in baba	editet i sala salasiakkakakakakakakakaka enggyesiaka sissalah	adalahkoodoodah debesiin dem - saalah (Pilila), halaada dada da		errifet im 2.000 (2.000	10 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	ACCOMMONON AND APPROXIMENTAL DOCUMENTS OF A SECTION AND A	ee ewel countribute and and an experience of the second of
Lease Purchase of Capital Lease	9640		reconstruction of the state of		**************************************	**************************************	***************************************		
Compensated Absences Long Term	9650		HET ON CONTROL CO. L. CO. CO. CO. CO. CO. CO. CO. CO. CO. CO	- Andrews Anna Control of Angles and Angles	COLORONAL CONTRACTOR OF THE STATE OF THE STA	\$	000/4001-1 ⁻⁰ 0000-1-1-6-11	AMERICAN STATEMENT OF THE STATEMENT OF T	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Post-Employment Benefits Long Term	9660	**************************************		ON NAMES WAS A STORY OF THE PROPERTY OF THE PR	THE STATE OF THE S) \$6° - \$1'8	CONTRACTOR STATEMENT AND CONTRACTOR OF STATEMENT	http://www.abau.abau.abau.abau.abau.abau.abau.a	
Other Long-Term Liabilities	9670	CONTRACTOR OF THE CONTRACTOR O	Management and the second seco	Samuel Control of the	***************************************	antinua anno manana marketerre e e e e e e e e e e e e e e e e e	К.		777777799-70000000000000000000000000000
Total Long-Term Liabilities	one of the second secon	0	0	0	0	0.	0	0	0
TOTAL LIABILITIES	968	28,649	0	0	735,318	35,999	0	0	10,292

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Fiduciary Funds Group

Annual Financial and Budget Report

70 Trust Funds

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 580

Name: WEST HILLS

		71 Associated	72 Student	73 Student Body	74 Student	75 Scholarship	76	77 Deferred	79
	CA	Students	Representation	Center Fee	Financial Aid	and Loan	Investment	Compensation	Other
Description	(Object)	Trust Fund	Fee Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
FUND EQUITY							 -	-	-
Fund Balance Reserved	9710	httiste 1,84 a.800 808.800 4a e - 1 1 1 111 4 1 4 4 4 4 4 4 4 4 4 4 4 4	AMMINISTER SPECIFICATION OF SPECIFICATIO		100 - 100 -	MAN HALLEN AND AND THE THE THE THE THE THE THE THE THE THE	учтж. уз 500 /	990 May 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Arrama ha maa da Kalis GG (A. s. **********************************
NonCash Assets	9711	AA		A A A A A A A A A A A A A A A A A A A	Carrier to the first the second secon	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	29×3004 - 1880 - 000	W	-
Amounts Restricted by Law for Specific Purposes	9712	No. 11 Parameter St. Company of the	dominion		22551-1-4-4-6/m1-5000000000000000000000000000000000000	5.130 St., 18, "111110000011.1.1110000011.1.1.1.1.1.1.1	water the state of	annamina semanakan alah salaminin dari selami	matatatakhijipheminimini aasaa
Reserve for Encumbrances Credit	9713	er v v vere vallallallallalla i ee	William to take the series and the control of the series of	**************************************	amanna arthur ann an an an an an an an an an an an an			THE PLANE LEMINGERSHAP GAS SPACE TABLE	PHIRALETT (NOVEN) AND PARTITION OF THE PRINCIPAL AND ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRINCIPAL ADDRESS OF THE PRIN
Reserve for Encumbrances Debit	9714		a consection and an PhatMar Arthfordhorn - a common annual		Andrew Control of the			A CONTRACTOR OF THE CONTRACTOR	
Reserve for Debt Services	9715	**************************************	STADAMAN (C.)					renger to grave to one to commente de graves or g	
Assigned/Committed	9754	W. 77.4.1. W. 1.10				mponining opposition ()	- \ \ .	www.	
Unassigned	9790	XXXIII.06.6.0X.36.0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	aliki,kialikiki v whoves estassiaaansaaansaaa	y lie t.P. I. Tat. W. Addicia i Addicia haddin Addin Addicia i Add	aktiviski killi kiliki kiliki kiliki kiliki kalimbe adam men M. 2000.	Section of discharge sources are a second section.	MINNE WAREHOUSE ASSESSMENT TO THE PROPERTY OF	dial-consequence of the transfer of the state of the stat	Phillips All All All All All And Annual Annu
Total Reserved Fund Balance		0	0	0	0	0	0	0	0
Fund Balance (GASB 54)	9750						-		
Nonspendable Fund Balance	9751	19 (1998) (19 to to to to the first of the second control cont	gare a chante a collection and full constitution and concern a year or other a	emen miniminan man i t i en majen egga gega i e .	2	and control of the Co	enement a 17th dawn 2th 50 to 1 to 4 me r r recovery whereaster	PERSONAL PROTESTAL AND AND AND AND AND AND AND AND AND AND	Compress Commence and Control of the commence of the control of th
Restricted Fund Balance	9752	<u></u>				92,387			onesono
Committed Fund Balance	9753	Salah andre dan managan ang ang ang ang ang ang ang ang a	and behaved also seed out the control of the contro	METHOD AND THE STREET STATE OF STREET	WINDLESS SANCTON STATE OF THE S	THE RESERVE THE PROPERTY OF TH	8,617,737	Zakikilakolotop meminyenni izkikilakili	Americanian anti-ata-ata-ata-ata-ata-ata-ata-ata-ata-a
Assigned Fund Balance	9754	74,744			72,947			MMV 4 F. C.L	47,018
Total Designated Fund Balance	A virramina v virrami čavčada Pličiv (186	74,744	0	0	72,947	92,387	8,617,737	0	47,018
Uncommitted(Unrestricted) Fund Balance	9790	SC - NIAP 3 de la Period del Period de la Period del Period de la Period de la Period de la Period de la Period del Period de la Period	CR COURT, CC	A CONTRACTOR AND MODELS STANDS TO A CONTRACTOR OF THE CONTRACTOR O	**************************************	A CORP TEAT - HEREN WILLIAM IN CO. CO. CO. CO. CO.	GROWN THEORY STALL	MATERIAL	kers s - www. ecceptate control
Other Equity	9800	Halling And And Annal (24 % - 14 and Annal (2000)	AMANDE COMMERCENCY (AMANDE LA CALLES COMMERCENCY OF WARRANCE COMMERCENCY OF THE COMMERCEN	**************************************	anningan anggan ang ang ang anggan ang ang a	A LE LETRIBURY MALERINGONIUM NO VINCOLETTICA	ALLCONDERGRADHER VOTE: 995 H. MALLEDAN CHARLE	waassast Aast B.Y.; Abbastas miilid liidatii deldaklid deleetter te	MANAGARA CONTRACTOR CO
Contributed Capital	9810	XXX	Williab of become school betterning to the control of the control	-veh I-88841 (1933)	Parkillallia a Skillilli dallii da badana arasanda ak T. P	amente popular, 1125	Madadama Assummenta a consumi (Madaca della M	Million and the speed of the SML STEEL ST. S. S. Section 2000.	en everywhold della la llikilin AK alleren en annon all
Retained Earnings	9850	***************************************							THE COLUMN THE COLUMN
Investment in General Fixed Assets	9890	PRINT COMMAN, at the communication of the communica	and a second and a		A			Annaham Annaham Annaham Annaham Annaham Annaham Annaham Annaham Annaham Annaham Annaham Annaham Annaham Annaham	Maghaman 1, ang man an
TOTAL FUND EQUITY		74,744	0	0	72,947	92,387	8,617,737	0	47,018
TOTAL LIABILITIES AND FUND EQUITY	1	103,393	0	0	808,265	128,386	8,617,737	0	57,310

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Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2016-2017

District ID: 580

	$\prod_{i=1}^{n} \prod_{j=1}^{n}$	Fund S11	Fund S12	Fund S10 Total	
	Object	Unrestricted	Restricted	General Fund	
Description	Code	Actual	Actual	Actual	
Federal Revenues	8100	-	_	·	
Forest Revenues	8110	j		C	
Higher Education Act	8120		3,485,997	3,485,997	
Workforce Investment Act	8130	SECTION AND STANDARD AND AND AND AND AND AND AND AND AND AN	1,464,783	1,464,783	
Temporary Assistance for Needy Families (TANF)	8140	·	251,760	251,760	
Student Financial Aid	8150		entre en en en en en en en en en en en en en	· · · · · · · · · · · · · · · · · · ·	
Veterans Education	8160	492	HNABAP FASI / · · · · · · · · · · · · · · · · · ·	492	
Vocational and Technical Education Act (VATEA)	8170	OCCUPATION OF THE PROPERTY OF	376,854	376,854	
Other Federal Revenues	8190	558	192,111	192,669	
Total Federal Revnues	8100	1,050	5,771,505	5,772,555	
State Revenues	8600				
General Apportionments	8610			C	
Apprenticeship Apportionment	8611	As	endantumenta serra in in incidenta de		
State General Apportionment	8612	22,912,488	79.00 m2.3 (b) rac raconstitution to the re-	22,912,488	
Other General Apportionment	8613	265,488	CONTRACTOR OF THE PROPERTY CONTRACTOR AND ADDRESS OF THE	265,488	
General Categorical Programs	8620	an an an ann an Aireann an Aireann an Aireann an an Aireann an an an an an an an an an an an an		6/*####################################	
Child Development	8621		· · · · · · · · · · · · · · · · · · ·	C	
Extended Opportunity Programs and Services(EOPS)	8622	1944-464-1911-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	823,818	823,818	
Disabled Students Programs and Services(DSPS)	8623		511,599	511,599	
Temporary Assistance for Needy Families (TANF)	8624	1974 - Maria III. II. II. II. II. II. II. II. II. I	errors and the district NA C NO C . W. T. C. C. Communication of	0	
California Work Opportunity and Responsibility to Kids (CalWORKs)	8625	**************************************	355,539	355,539	
Telecommunications and Technology Infrasturcture Program (TTIP)	8626	e elemente i i i i i i i i i i i i i i i i i i i	0. dalah dalah dalam dalah dalah dalah seri 1902 - 1903 -	C	
Other General Categorical Programs	8627		4,835,433	4,835,433	

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2016-2017

District ID: 580

		Fund S11	Fund S12	Fund S10 Total
	Object	Unrestricted	Restricted	General Fund
Description	Code	Actual	Actual	Actual
EPA Proceeds	8630	5,134,403		5,134,403
Reimburseable Categorical Programs	8650	_	· <u></u>	
Instructional Inprovement Grant	8651		İ	0
Other Reimburseable Categorical Programs	8652		2,399,678	2,399,678
State Tax Subventions	8670			
Homeowners' Property Tax Refief	8671	61,454		61,454
Timber Yield Tax	8672	\$ 13355 1 1 1 4 4 1 4 1 1 2 1 1 1 1 1 1 1 1 1 1	······································	0
Other State Tax Subventions	8673	14	TOTAL PROTESTIVE AND PROTESTIVE P	14
State Non-Tax Revenues	8680			
State Lottery Proceeds	8681	811,551	188,463	1,000,014
State Mandated Costs	8685	634,193		634,193
Other State Non-Tax Revnues	8686			0
Other State Revenues	8690	and the second s	3,433,310	3,433,310
Total State Revenues	8600	29,819,591	12,547,840	42,367,431

CALIFORNIA COMMUNITY COLLEGES Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2016-2017

District ID: 580

District ID: 580		Fund S11	Fund S12	Fund S10 Total
	Object	Unrestricted	Restricted	General Fund
Description	Code	Actual	Actual	Actual
Local Revenues	8800			
Property Taxes	8810	İ	İ	
Tax Allocation, Secured Roll	8811	5,439,049	**************************************	5,439,049
Tax Allocation, Supplemental Roll	8812	144,252	likka samannika mere rezeroner er 15. d 11. d 5. mans am de	144,252
Tax Allocation, Unsecured Roll	8813	270,871		270,87
Prior Years Taxes	8816	32,703		32,70
Education Revenues Augmentation Fund (ERAF)	8817	(451,487)	Particular de la Proposition d	(451,487
Redevelopment Agency Funds - Pass Through	8818	19,526	**************************************	19,526
Redevelopment Agency Funds - Residual	8819	509,247	S. S. C. THARAS CONTROL MANUFACTURE CONTROL CO	509,24
Redevelopment Agency Funds - Asset Liquidation	8819.1	115,114	· · · · · · · · · · · · · · · · · · ·	115,114
Contributions, Gifts, Grants, and Endowments	8820	20000000000000000000000000000000000000	95,164	95,164
Contract Services	8830	A Andrew Harris Committee	······································	the also control of the control of t
Contract Instructional Services	8831	731,264	16,019	747,283
Other Contranct Services	8832	7/4, 1 1	W	
Sales and Commissions	8840	5,285	THE PROPERTY OF A STREET, THE PROPERTY OF THE	5,28
Rentals and Leases	8850	64,886		64,886
Interest and Investment Income	8860	225,830	AMERICAN STREET, STREE	225,830
Student Fees and Charges	8870	ver 2011 1992 62 1994 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Community Services Classes	8872	İ		(
Dormitory	8873	* 461.*	THE RESERVE THE SECOND	
Enrollment	8874	1,014,262	MMMOREON SAMMERY EAST NA As a communic accompany opposition opposition of the communication of the commu	1,014,262
Contra Revenue Account	8874.1	e	W	
Field Trips and Use of Nondistrict Facilities	8875	THE STATE OF THE S	Market Congress (Living St.)	**************************************
Health Services	8876			
Instructional Materials Fees and Sales of Materials	8877	AN TO SELECT SERVICE TO SERVICE SERVIC		-922 (2000) (7 -25 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Insurance	8878	TO A MARKAL AMILIA OF THE CONTROL OF		
Student Records	8879	19,985	VI. Indializa and and an analysis of the contract of the contr	19,985
Nonresident Tuition	8880	741,430		741,430
Parking Services and Public Transportation	8881	engirirana (VIII	on magazini magazi ya a shakata a a a a a a a a a a a a a a a a a	
Other Student Fees and Charges	8885	24,171		24,171
Other Local Revenues	8890	1,258	3,212	4,470
Total Local Revenues	8800	8,907,646	114,395	9,022,041
Total Revenues		38,728,287	18,433,740	57,162,027

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2016-2017

District ID: 580

Name: WEST HILLS

Description	Object Code	Fund S11 Unrestricted Actual	Fund S12 Restricted Actual	Fund S10 Total General Fund Actual
Other Financing Sources	8900			
Proceeds of General Fixed Assets	8910	has represented the property of the second o	der einen minimissen von der bestättige aber 100 mm och min ein	
Proceeds of Long-Term Debt	8940		THE PARTY OF THE P	0
Incoming Transfers (8981/8982/8983)	898#	340,467	208,781	549,248
Total Other Financing Sources	8900	340,467	208,781	549,248
Total Revenues and Other Financing Sources		39,068,754	18,642,521	57,711,275

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Annual Financial and Budget Report

SUPPLEMENTAL DATA

Expend by Instructional Activity

S10 General Fund - Combined

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 580

Name: WEST HILLS

		Salaries and	Benefits	Operating	Capital	Other	Total	
	Activity	"	Non	Expenses	Outlay	Outgo		
Activity Classification	Code	Instructional	Instructional	(4000 - 5000)	(6000)	(7000)		
Agriculture and Natual Resources	0100	973,257	894,523	1,072,977	202,253		3,143,010	
Architecture and Environmental Design	0200	ALINES ALINES ALINES AND ALINES A	N. 1884 A. HILLIAN S. S. S. S. S. S. S. S. S. S. S. S. S.	серинисть проводно проводения при при проводения проводения по проводения проводения проводения проводения про	9(4.NNSTROUGHUSELUULAARIAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		0	
Environmental Sciences and Technologies	0300		C C - 1886 C C C C C C C C C C C C C C C C C C	E HIRA SK MIRPH 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	to to be a summer or a summer of the summer		0	
Biological Sciences	0400	1,143,963	2,896	20,280	10,625		1,177,764	
Business and Management	0500	616,815	1,580	20,165	27,793		666,353	
Communications	0600	24,576		2,273		WAPPS-SELL	26,849	
Computer and Information Science	0700	400,157	58,030	453,564	25,310	A A A A A A A A A A A A A A A A A A A	937,061	
Education	0800	1,932,944	17,071	50,378	61,529		2,061,922	
Engineering and Related Industrial Technology	0900	261,349	16,621	266,124	5,250		549,344	
Fine and Applied Arts	1000	520,041	2,360	11,173	page 11 g an international programmes and the Constitution (10 for 20 for an international contraction).	enemialisti materialisti titariilistel alva anemialisti moonine moonineelistiin titariiliste talainii talainii	533,574	
Foreign language	1100	87,601		405		(0.005 (0.00) (0.00+ p. 100+ p	88,006	
Health	1200	1,473,821	496,930	109,532	4,963	AND CONTRACTOR OF THE CONTRACT	2,085,246	
Consumer Education And Home Economics	1300	820,358	5,341	22,291	20,359	PERSONAL AND AND AND AND AND AND AND AND AND AND	868,349	
Law	1400	O'04-44-44-44-44-44-44-44-44-44-44-44-44-4		**************************************		· · · · · · · · · · · · · · · · · · ·	0	
Humanities(Letters)	1500	1,989,970	1,580	19,713	1,640		2,012,903	
Library Science	1600	MANAGER A. 100		ATTACHMANATOR OF THE SAME HIM IN HUMBHINDING OF THE OR AS A JAN	VAMP		0	
Mathematics	1700	1,701,413	1,148	8,808	WASHILLIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Principalis del 1274. Action accession della relationaria della companya (2002). Action actio	1,711,369	
Military Studies	1800		Control of the second of the s	COMMANDED TO THE PROPERTY OF T	V / 174		0	
Physical Sciences	1900	440,619	450	3,034		i	444,103	
Psychology	2000	409,169	1,834	146	informalia ilindikani (ilinde -1882) \$	Living of the service were understanded the section of the section	411,149	
Public Affairs and Services	2100	445,511	8,683	21,696	111106-111. A. 2010-1-A. A. 2010-1-A. A. 2010-1-A. A. 2010-1-A. A. 2010-1-A. A. 2010-1-A. A. 2010-1-A. 2010-1-A	idada da da da da da da da da da da da da	475,890	
Social Sciences	2200	1,246,748	2,395	11,002	and the second section of the second	OLYMPIAN CORES OF THE PROPERTY MESSAGES	1,260,145	
Commercial Services	3000					Administration (1997)	0	
Interdisciplinary Studies	4900	889,611	345,691	654,883	7,242		1,897,427	
Instruc Staff-Retirees' Bnfts & Retire Incents	5900	217,444	588 V 201918 V.A.L	300000 1 100 000 000 000 000 000 000 000	manusching de la company de la	· · · · · · · · · · · · · · · · · · ·	217,444	
Sub-Total Instructional Activites		15,595,367	1,857,133	2,748,444	366,964	-	20,567,908	
Total Expenditures for GF Activities*		16,297,449	25,143,707	9,435,454	1,314,912	7,145,932	59,337,454	

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Annual Financial and Budget Report

SUPPLEMENTAL DATA

Expend by Non-Instructional Activity

S10 General Fund - Combined

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 580

Name: WEST HILLS

		Salaries an	d Benefits	Operating	Capital	Other	Total
	Activity		Non	Expenses	Outlay	Outgo	
Activity Classification	Code	Instructional	Instructional	(4000 - 5000)	(6000)	(7000)	
Instructional Administration and Governance	6000						
Academic Administration	6010		995,274	143,681	11,582		1,150,537
Course and Curriculum Development	6020	FOR PARTIES WAS A CONTROL OF THE PARTIES OF THE PAR	292,702	234,101			526,803
Academic / Faculty Senate	6030	200	78,458	3,000	W777555 1810 ABOUT 1810 W. CALL	**************************************	81,458
Other Instructional Administration & Governance	6090		and the second s				0
Total Instructional Admin. & Governance	TT - 1 - 2 - 2	0	1,366,434	380,782	11,582	0	1,758,798
Instructional Support Services	6100			_	-		,, -
Learning Center	6110	592,174	383,764	74,456	266	eoraniimaaniimiinahiinaasoosto eoronaasooo aasa	1,050,660
Library	6120	eerraaarda-viiikiiihtiiiihiiikiinkiroora-taaba-ta-aba-	788,103	46,729	131,194		966,026
Media	6130	and have require an internal and an action of some wine. If	124,706	14,157	10,700	PPACE APPETURE THE PETER TO THE PECCEPHIA APPETURE STREET	149,563
Museums and Gallaries	6140	THE PROPERTY OF THE PROPERTY O	***************************************	and the second s	**************************************	THE TOTAL SEED OF THE PROPERTY	0
Academic Information Systems and Technology	6150		265,803	77,783		***************************************	343,586
Other Instructional Support Services	6190	THE THE PROPERTY OF THE PROPER	354,503	215,047	48,399	anii anasanii ilinaanaanaanaan ka ahaanaan ka ahaanaa	617,949
Total Instructional Support Services	na province	592,174	1,916,879	428,172	190,559	0	3,127,784
Admissions and Records	6200	N. P. St. Communication of the	186,089	23,689			209,778
Student Counseling and Guidance	6300		er daminiminerate	5	ed et e l'endall hell esselle se en ererrammannum ande	State of the second section and the second s	PHPHPERIAM PATPAGE A CONTRACTOR MEDITAL AND A
Counseling and Guidance	6310		522,196	7,623	-30 . 359	erona minimis alamata	529,819
Matriculation and Student Assessment	6320	i	2,699,129	549,634	56,260		3,305,023
Transfer Programs	6330	ONP of to PS of London as a secretaria secretaria de la company de la company de la company de la company de l	36,841	1,191		**************************************	38,032
Career Guidance	6340	шихшалуысы:	105,754	18,590	ld or books a memory PP (AC 11197) a 2511 S a a consequence of a consequence	** *** : ::: : : :::::::::::::::	124,344
Other Student Counseling and Guidance	6390	C. D. E. E. C	and the following states a state of a second state of the second states	ra vert transmire ammerita vertina i servina i servina i servina i servina i servina i servina i servina i ser	Hildiffel all conforces we was confused with the confused and another	one december to a control of the con	0
Total Student Couseling and Guidance	Martice 1:	0	3,363,920	577,038	56,260	0	3,997,218

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Annual Financial and Budget Report

SUPPLEMENTAL DATA

Expend by Non-Instructional Activity

S10 General Fund - Combined

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 580

Name: WEST HILLS

		Salaries ar	nd Benefits	Operating	Capital	Other	Total
	Activity		Non	Expenses	Outlay	Outgo	
Activity Classification	Code	Instructional	Instructional	(4000 - 5000)	(6000)	(7000)	
Other Student Services	6400						
Cal Work Opportunity and Responsibility to Kids *	6410	ggi	290,702	39,109	3,020		332,831
Disabled Student Programs and Services (DSPS)	6420		1,031,725	102,326	153,698		1,287,749
Extended Opportunity Programs and Services (EOPS)	6430	ALLEGON S. V. S. C. C. C. C. C. C. C. C. C. C. C. C. C.	1,153,361	39,970	The state of the s	210,362	1,403,693
Health Services	6440				Average and the second		0
Student Personnel Administration	6450	mmana aaanna aan - saares madhinashinashinashin	2,778,919	619,783	143,897		3,542,599
Financial Aid Administration	6460	Реститиции поментостви от сеченост предости	887,055	23,758	7,436	enanamananan (* 100° m. m. hildidilahikkan kekenden kelandilahikkan kelandilahikkan kelandilahikkan kelandilah	918,249
Job Placement Services	6470	X. II. T. T. T. T. T. T. T. T. T. T. T. T. T.	39,527	мат-4444-8 (п) п п. п. п. п. п. к. ж. ж. ж. ж. ж. ж. ж. ж. ж. ж. ж. ж. ж.	HIPPHIIIR HIPPHIR BERTER PTORPHONOPPY WAS TO THE TANK OF THE TANK	матерический учений применения совети совети.	39,527
Veterans Services	6480	ann a sao an ann an ann an ann ann ann ann ann	erresserressimming with the section of the section	28	Bennanda a a a a a a a a a a a a a a a a a	40.4604-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	28
Miscellaneous Student Services	6490	SHEELEEL O WE - TURNSTITT TOWNSELF WAS FROM	220,986	126,822	384999389999999999999999999999999999999	Name of the state	347,808
Total Other Student Services		0	6,402,275	951,796	308,051	210,362	7,872,484
Operation and maintenance of Plant	6500			<u>, </u>			
Building Maintenance and Repairs	6510	шил и провитимент франции пшти и колически неселение	581,351	245,755	48,133	rentet protessor protesses seeda, cearge epenyige, pp	875,239
Custodial Services	6530	erre mentre mentre mentre mentre de la comprese de la comme	1,094,819	(152,991)	17,646	minimentanasa. Las de la composition de la compo	959,474
Grounds Maintenance and Repairs	6550	aber control executive mention and control executive and pro-	437,925	50,307	27,176	annannina () enal al Parra e escept (exemplemente en	515,408
Utilities	6570	тараная (271 г. х. от 122). 4 го понашин пиланачити	11	1,206,846	months and the special control of the second	was a sawa sa i Pilemining daala i i aasa gara ka	1,206,846
Other Operations and Maintenance of Plant	6590	en en entre (- 1 de la 1 de la defició communicación de la tradición de la tradición de la tradición de la tr	HIRAHIHLIP Alaka a sa sa sa sa sa sa sa sa sa sa sa sa	nean wan warma - 125 th , - 123 th s 2006 and well all swarms s	open of a section in the section of	and the state of t	0
Total Operation and Maintenance of Plant	6500	0	2,114,095	1,349,917	92,955	0	3,556,967
Planning, Policymaking and Coordinations	6600	.	1,775,810	646,262	105,572		2,527,644

California Work Opportunity and Responsibility to Kids (CalWORKs).

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Annual Financial and Budget Report

SUPPLEMENTAL DATA

Expend by Non-Instructional Activity

S10 General Fund - Combined

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 580

		Salaries ar	nd Benefits	Operating	Capital	Other	Total
	Activity		Non	Expenses	Outlay	Outgo	
Activity Classification	Code	Instructional	Instructional	(4000 - 5000)	(6000)	(7000)	
General Institutional Support Services	6700						
Community Relations	6710	U PREVUERE A A L. April	215,660	165,348	12,599		393,607
Fiscal Operations	6720	A	1,246,707	(126,835)	7,680	Section of the sectio	1,127,552
Human Resourses Management	6730		323,004	115,596			438,600
Noninstruct Staff Retirees' Benefits & Retirement *	6740	- 1000 mmm - 1000 mm - 1000 mm - 1000 mmm - 1000 mmm - 1000 mmm - 1000 mmm - 1000 mmm - 1000 mmm - 1000 mmm - 1000 mmm - 1000 mmm - 1000 mmm - 1000 mmm - 1000 mm - 1000 mmm - 1000 mmm - 1000 mmm - 1000 mmm - 1000 mmm - 1	253,153			Wilder W. III	253,153
Staff Development	6750	ennance X mar in erre provi	36,149	5,338	PROTESTICAL ASSESSMENT OF STREET	жих толический применений вырожений выполнять в	41,487
Staff Diversity	6760	oz - strosustrouguttokovo se aeppellililipellili	12,315	19,221	even de la company de la compa		31,536
Logistical Services	6770	**************************************	25,018	69,660	en service de la composition de la composition de la composition de la composition de la composition de la comp	Michigan di Araba an Araba an Araba an Araba an Araba an Araba an Araba an Araba an Araba an Araba an Araba an	94,678
Management Information Systems	6780		933,378	502,625	3,714	and the second s	1,439,717
Other General Institutional Support Services	6790	well or	Antonine State of the Antonine and the Antonine State of the Anton	t. Francisco de la composito d	NOTES THE PROPERTY OF THE PROP	TTILLINGT THE THE THE THE THE THE THE THE THE TH	менения по по по по по по по по по по по по по
Total General Institutional Support Services	6700	0	3,045,384	750,953	23,993	0	3,820,330
Community Services & Economic Development	6800					-	
Community Recreation	6810	manning and and an anning and the second second second second second second second second second second second		CESTANGEERING COMMITTEE IN DESIGNED AND STREET AND STRE		Opening on a set of a last taken the three three to be a set of the taken the taken to be a set of the taken the taken to be a set of the taken to	O statement of the section of the se
Community Service Classes	6820	PPROPERTY CONTROL OF THE PROPERTY михсэвэм севи-эн-эффффицияваннуучий у	ALITATA ANTONIA IN ASSOCIATION AND ASSOCIATION AND ASSOCIATION AND ASSOCIATION AND ASSOCIATION AND ASSOCIATION AND ASSOCIATION	BBBACKARANAN	www.	O	
Community Use of Facilities	6830			4		-	4
Economic Development	6840	tele se a en l'en summer en en en en en en en en en en en en en	809,828	174,762	86,036	e e substitute principio de e e e e e e e e e e e e e e e e e e	1,070,626
Other Community Services & Economic Development	6890	more minery and a second secon	379,752	88,179	The second secon	The state that a reconserve contract the state of the sta	467,931
Total Community Services	6800	0	1,189,580	262,945	86,036	0;	1,538,561

^{*} Noninstructional Staff Retirees' Benefits & Retirement Incentives.

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Expend by Non-Instructional Activity

S10 General Fund - Combined

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 580

		Salaries an	d Benefits	Operating	Capital	Other	Total
	Activity		Non	Expenses	Outlay	Outgo	
Activity Classification	Code	Instructional	Instructional	(4000 - 5000)	(6000)	(7000)	
Ancillary Services	6900						
Bookstore	6910			**************************************			0
Child Development Centers	6920	man de la company de la compan	28,248				28,248
Farm Operations	6930	,			one of the second		0
Food Services	6940	1 - Vinnessining	26,493				26,493
Parking	6950	istian'er delde Seerdeld (1988-1989) - vous - 1. National del	123,329	122,256	TTPVTTTP-91-9929-9-1937-1111111111111111111111111111111	namamamamamandi dapatamanan makaw	245,585
Student and Co-Curricular Activities	6960	ANY DESCRIPTION OF THE PROPERTY OF THE PROPERT	896,275	703,540	72,202	e. w. representational statements about the move may expect to	1,672,017
Student Housing	6970		2,688	THE THE PROPERTY OF THE PROPER	SERBING ME - LANDSCRIPTURE AND METHOD MANAGEMENT AND A MA	1,112,000 1,12,000 1,12,000 1,10,000 1,10,000 1,10,000 1,10,000 1,10,000 1,10,000 1,10,000 1,10,000 1,10,000 1	2,688
Other Ancillary Services	6990		minimum variation of the control of	49919191111111111111111111111111111111	THE THE THE RESERVE OF THE THE THE THE THE THE THE THE THE THE	enemeremerenerereresessesses	0
Total Ancillary Services	6900	0	1,077,033	825,796	72,202	0	1,975,031
Auxiliary Operations	7000						
Contract Education	7010	109,908	202,279	273,045			585,232
Other Auxiliary Operations	7090	accios ephysical intermininte de section de la company de la company de la company de la company de la company	145,758	196,690	738	eres som HillishiriaIbidashrabiashra waa	343,186
Total Auxiliary Operations	7000	109,908	348,037	469,735	738		928,418

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Expend by Non-Instructional Activity

S10 General Fund - Combined

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 580

		Salaries an	d Benefits	Operating	Capital	Other	Total
	Activity		Non	Expenses	Outlay	Outgo	
Activity Classification	Code	Instructional	Instructional	(4000 - 5000)	(6000)	(7000)	
Physical Property and Related Acquisitions	7100		501,038	19,925			520,963
Long-Term Debt and Other Financing	7200					-	
Long_Term Debt	7210					531,869	531,869
Tax revenue Anticipation Notes	7220					1	0
Other Financing	7290	annichter (1, 2, 1) ann ann ann 1, 2, 1) ann ann ann ann ann ann ann ann ann an			www.www.www.		0
Total Long-Term Debt and Other Financing	7200	0	0	0	0	531,869	531,869
Transfers, Student Aid and Other Outgo	7300					-	
Transfers	7310	enemanner (1944) = 1 - 2 voor Toolookkaander de Anders (1944)	жары ешениненереретелен, теорула спородинали	esterritorio de la mantalia de la mantalia de la computa de la computa de la computa de la computa de la compu	BIRTHINE BROWN PROPERTY PROPERTY AND ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROPERTY ADDRESS OF THE BROWN PROP	5,179,831	5,179,831
Student Aid	7320	PPP-4-9-4 CAMPETER PERFECTANCES ALAMAS AND A APPLE OF		WIT YOU THE THE THE THE THE THE THE THE THE THE	X	526,692	526,692
Other Outgo	7390			er er er er er er er er er er er er er e	TT-10000T00000.5055(+++) - mpp[[[[m]]5]50150+++++.	697,178	697,178
Total Transfers, Student Aid and Other Outgo	7300	0	0	0	0	6,403,701	6,403,701
Sub-Total Non-Instructional Activites		702,082	23,286,574	6,687,010	947,948	7,145,932	38,769,546
Total Expenditures General Fund: activities *		16,297,449	25,143,707	9,435,454	1,314,912	7,145,932	59,337,454

 ^{*} Total Expenditures for the General Fund: Instructional Activities and Non-Instructional Activities.

Gann Appropriations Limit

Budget Year: 2017-2018

GANN Report

DISTRICT NAME: WEST HILLS

Ī.	201	7-2018 Appropriations Limit:			
	A.	2016-2017 Appropriations Limit:	The second secon	** 10ke	\$50,341,662
	В.	2017-2018 Price Factor:	1.0369		yer Walker American and a company of the
	c.	Population factor:	COMMENT OF THE COMMENTAL BOOK OF THE STATE O	the work of the second	, a months of profitting the statement of the
		1. 2015-2016 Second Period Actual FTES	5,281.01	o'n e e e e e e e e e e e e e e e e e	
		2. 2016-2017 Second Period Actual FTES	5,500.00	· · · · · · · · · · · · · · · · · · ·	Alabanas,
	Ì	3. 2016-2017 Population change factor (C2/C1)	1.0415	, (MARINA)	, and
	D.	2016-2017 Limit adjusted by inflation and population factors (A * B * C.3)	Marian Marian Marian Marian Marian Marian Marian Marian Marian Marian Marian Marian Marian Marian Marian Marian		\$54,365,539
	E.	Adjustments to increase limit:	ev in 1974 de la companya de la companya de la companya de la companya de la companya de la companya de la comp	a ererementerement och bost och baserena	manamatan era ar 1000, 1000 terremene
		Transfers in of financial responsibility	- 19 (中)(中)(日日 中文 世*1日 W u live - control (1994年 1995年 1996年 1997年 1997年 1997年 1997年 1997年 1997年 1997年 1997年 1	\$0	
		2. Temporary voter approved increases	hts/ http://www.neurone.com/perfect/2000000000000000000000000000000000000	0	and the second s
		3. Total adjustments - increase			0
	1	Sub-Total (D + E.3)	**************************************		\$54,365,539
	F.	Adjustments to decrease limit:	A	The state of the s	
		Transfers out of financial responsibility	www.dow.go.js/m.ng. age in amount of the control of	\$0	
		2. Lapses of voter approved increases	er	o	consisting and the second seco
. .		3. Total adjustments - decrease	Heledonovidestroophise ()	The manufacture and the first of the first of the manufacture and percentages	89 2000, 181 3 ·
***************************************	G.	2017-2018 Appropriations Limit (D + E.3 - F.3)			\$54,365,539
II.	201	 7-2018 Appropriations Subject to Limit:		779438843 1977-2011	Poviški in manima nekara rama no svetova se primi
***************************************	A.	State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)	**************************************		26,947,585
	В.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)	TARIOTET PARTO PAR	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	67,000
da	C.	Local Property taxes		fall considerant terror recovery and the fall of the control of th	5,866,366
	D.	Estimated excess Debt Service taxes	errorent erroren er State i Santonia anderen erroren erroren erroren erroren erroren erroren erroren erroren e	······································	0
I P.I. Latt.	Ē.	Estimated Parcel taxes, Square Foot taxes, etc.	HETETYIKA EDIA A SARRAYA ARIMAN ARIM HISHIHIKKA DA YAKA PA LARRAYA MARIMANA	Lit will delike a Perce I ad abendumente en entre de valle. A 121	
	F.	Interest on proceeds of taxes	HERMININES HEREIGE OF THE STREET STREET, STREET STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,	Petronic dispersional Pisco (S. 1181)	5,000
	G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates	Ko-Cida Taliani, 1920 Maria Kalani, Antonia Antonia Maria Maria Maria Maria Maria Maria Maria Maria Maria Mari	bassandasakottunurus.	0
	Н.	2017-2018 Appropriations Subject to Limit	era e "Pera a come de l'occidente de l'occidente dell'Alle Marie de l'occidente de l'occidente de l'occidente d	**************************************	\$32,885,951

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Governmental Funds Group

Annual Financial and Budget Report

10 General Fund

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

580 WEST HILLS

For Actual Year: 2016-2017

Budget Year: 2017-2018

General Fund

	Object	Fund:	11	Fund:	12	Fund:	10
	Code	UNRESTRICTED	SUBFUND	RESTRICTED	SUBFUND	TOTAL	
Description		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100	1,050	İ	5,771,505	4,419,614	5,772,555	4,419,614
State Revenues	8600	29,819,591	31,394,102	12,547,840	11,248,524	42,367,431	42,642,626
Local Revenues	8800	8,907,646	7,983,740	114,395	187,500	9,022,041	8,171,240
Total Revenues		38,728,287	39,377,842	18,433,740	15,855,638	57,162,027	55,233,480
EXPENDITURES:							
Academic Salaries	1000	15,411,123	14,746,658	3,167,889	1,810,912	18,579,012	16,557,570
Classified Salaries	2000	6,688,496	7,812,802	5,388,026	4,786,613	12,076,522	12,599,415
Employee Benefits	3000	7,811,384	9,362,305	2,974,238	3,035,400	10,785,622	12,397,705
Supplies and Materials	4000	895,612	856,984	599,584	85,032	1,495,196	942,016
Other Operating Expenses and Services	5000	3,706,521	7,421,400	4,233,737	5,154,256	7,940,258	12,575,656
Capital Outlay	6000	457,000	240,513	857,912	326,739	1,314,912	567,252
Total Expenditures		34,970,136	40,440,662	17,221,386	15,198,952	52,191,522	55,639,614
Excess /(Deficiency) of Revenues over Expenditures		3,758,151	(1,062,820)	1,212,354	656,686	4,970,505	(406,134)
Other Financing Sources	8900	340,467		880,428		1,220,895	0
Other Outgo	7000	5,053,150	60,761	2,092,782	656,686	7,145,932	717,447
Net Increase/(Decrease) in Fund Balance		(954,532)	(1,123,581)	0	0	(954,532)	(1,123,581)
BEGINNING FUND BALANCE:						·	
Net Beginning Balance, July 1	9010	8,355,611	7,401,079	o	o	8,355,611	7,401,079
Prior Years Adustments	9020	EAR CHIEFER CHIEFER CO. C	(XV.CP) A POP OF APPLE PRODUCTION	· ···· · · · · · · · · · · · · · · · ·	A AND AND A STATE OF THE STATE	0	managaga aya a camana managagaga
Adjusted Beginning Balance	9030	8,355,611		0		8,355,611	***************************************
Ending Fund Balance, June 30		7,401,079	6,277,498	0	0	7,401,079	6,277,498

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Governmental Funds Group

Annual Financial and Budget Report

20 Debt service Funds

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

580 WEST HILLS

For Actual Year: 2016-2017

Budget Year: 2017-2018

DEBT SERVICE FUNDS

	Object Code	Fund:	21	Fund:	22	Fund:	20
	object occe	BOND INTER	!	REVENUE BON		runa.	29
			REDEMPTION FUND		TION FUND	OTHER DEBT SE	DVICE EURID
Description		Actual	Budget	Actual Budget		Actual	Budget
REVENUES:						- 10.000	- Jauget
Federal Revenues	8100						
State Revenues	8600	22,850	North Chalana Chalabalda a bar managamar e mod 1933	II			N. E
Local Revenues	8800	4,503,899		*			
Total Revenues		4,526,749	0	0	o	0	
Other Financing Sources	8900						
Interfund Transfers In	8981	PERTURA BANKA MANTALA MANTALA MANTALA MANTALA MANTALA MANTALA MANTALA MANTALA MANTALA MANTALA MANTALA MANTALA M	***>	samminalida dalah imidas kim Sebi de Sebi - 9 (1997-1985).	am control con casa varieti inge inen er montant.		
Other Incoming Transfers	8983	S.LIMANIA '.AA	0	**************************************	MATERIA SE SESSE S	W. S. Sanda and S.	
Total Other Financing Sources		0	o	0	0	0	1
Other Outgo	7000		*****				
Debt Retirement (Long Term Debt)	7100			· · · · · · · · · · · · · · · · · · ·			CANADA PARA MARAMATAN AND AND AND AND AND AND AND AND AND A
Debt Reduction	7110	4,520,071		THE THE PERSON NAMED IN TH	***************************************	THE REPORT OF THE PROPERTY OF	CONTRACTOR SOURCES OF STREET STREET
Debt Interest and Other Service Charges	7120	NULL NO.	40.6		Accompts (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	A-mad-Poleti's control to 11111111 o bell 11111111 observation on a control to 11111111	C. M. (1982) C. A. A. (1982) . M. A. (1984) M. (1984) . A. (1982)
Transfers Outgoing	7300 & 7400						***************************************
Reserve for Contingencies	7900	NSABER ACTION OF SOME OF STREET OF STREET		h-1/1		Ми ичения жанникантираж жаз	mgg manggara gyarani agrang a namanani ana aka ana aka ana a
Total Other Outgo	7000	4,520,071	0	0	0	o	
Net Other Financing Sources / (Other Outgo)	8900 & 7000	(4,520,071)	0	0	0	0	-
Net Increase/Decrease in Fund Balance		6,678	0	0	0	0	
BEGINNING FUND BALANCE:							
Net Beginning Balance, July 1	9010	5,641,657	5,648,335		0	0	
Prior Years Adustments	9020	Maria da da Maria da Maria da Maria da Maria da Maria da Maria da Maria da Maria da Maria da Maria da Maria da	5.504.6.5.6.6.6.6.0.0.0.0.0.0.0.0.0.0.0.0.0.0	AAAAAN MAMAHAMAMAMAMAAAAAAAAAAAAAAAAAAAA	ini-bidakininin-in-in-in-in-in-in-in-in-in-in-in-	ооооольяр-ны яке риллальнишниклальных авых	NAMES OF THE PARTY
Adjusted Beginning Balance	9030	5,641,657	11.11.11.11.11.11.11.11.11.11.11.11.11.	0		0	
Ending Fund Balance, June 30		5,648,335	5,648,335	0	0	0	

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Governmental Funds Group

Annual Financial and Budget Report

30 Special Revenue Funds -- Part 1

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

580 WEST HILLS

For Actual Year: 2016-2017

Budget Year: 2017-2018

Special Revenue Funds

	Object	FUND:	31	FUND	32	FUND	33
	Code	BOOKSTORE FUND		CAFETERIA	A FUND	CHILD DEVELOR	MENT FUND
Description		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100					412,105	615,000
State Revenues	8600	- Verman of Contact and the Co	and the second s	1.1	ng mygg 13,	4,252,575	3,775,662
Local Revenues	8800		0008 - 144 Martin - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 - 1110 -	745,547	652,107	210,820	649,848
Total Income		0	0	745,547	652,107	4,875,500	5,040,510
Expenditures		-					
Academic Salaries	1000				ļ		
Classified Salaries	2000	and and a superior of the management of the second superior of the s	and the second of the second o	297,612	259,710	3,034,573	3,066,419
Employee Benefits	3000	я ««««жеништивая» сменянавы» «формациинизмен» ме	AAAA A MARATII III II II II II II II II II II II II	140,228	128,399	1,181,722	1,256,561
Supplies and Materials	4000	PPP-04 PPP IIIIIIII KIIIIIIII KIIIIIIIIII PPP-14 PPI IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	**************************************	417,754	314,262	303,676	562,447
Other Operating Expenses and Services	5000	Stromashilin	**************************************	286,717	5,050	1,420,374	391,583
Capital Outlay	6000	** - ***->> **	Av 1606 Newson - Namilli Wallinkin in Hiller Selection for the selection of the selection o	5,471	5,000	24,171	19,500
Total Expenditures	***************************************	0	0	1,147,782	712,421	5,964,516	5,296,510
Excess /(Deficiency) of Revenues over Expenditures		0	0	(402,235)	(60,314)	(1,089,016)	(256,000)
Other Financing Sources	8900			415,206	60,314	1,554,719	300,000
Other Outgo	7000					388,231	44,000
Net Increase/(Decrease) in Fund Balance		0	0	12,971	0	77,472	0
Begining Fund Balance:							
Net Beginning Balance, July 1	9010	0	0	2,406	15,377	257,285	334,757
Prior Years Adustments	9020	v. 1. ing	o do el clarifo difficiones, filado el como esta en esta en esta en esta en esta en esta en esta en esta en es	and the state of t	ters and retrinsmine limited access to season man	шталаг.	tareproductivamental to a constructiva and the second similar
Adjusted Beginning Balance	9030	D		2,406		257,285	
Ending Fund Balance, June 30		0	0	15,377	15,377	334,757	334,757

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Governmental Funds Group

Annual Financial and Budget Report

30 Special Revenue Funds -- Part 2

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

580 WEST HILLS

For Actual Year: 2016-2017

Budget Year: 2017-2018

Special Revenue Funds

	Object Code	FUND:		FUND REVENUE BOND I		FUND 39 OTHER SPECIAL REVENUE FUND	
Description		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100						
State Revenues	8600	999999999999999999999999999999999999999	HMM/specificitissessing to properly applying anyong.		WARREN WA	THE CONTRACT OF THE CONTRACT O	Vergo, Walley Street
Local Revenues	8800	188,662	171,805	V-04-1-1	y was to the state of the state	389,668	402,11
Total Income		188,662	171,805	0	0	389,668	402,118
Expenditures							
Academic Salaries	1000	125,985	150,306				
Classified Salaries	2000	79,515	86,776	Disconding to property of the section of the health of the section	n y a may ar annual tallatina tallatina and the second of	186,607	206,498
Employee Benefits	3000	87,442	96,317	Ference in the contraction of th	hidalaha babarah (402-1444 - 40a Aszaka da zaza 2000 anna 1	146,513	152,80
Supplies and Materials	4000	62,423	69,000	THE THE THE THE THE THE THE THE THE THE	.xxxxx.xxxxi.dib.a.b.a.a.min.alsamid.a.sxxxiv.xxxx	15,461	20,41;
Other Operating Expenses and Services	5000	493,066	102,005	MILLIONE PROPERTY OF THE STREET, WAS ASSESSED TO SEE THE STREET, WAS ASSESSED TO SEE THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND	XXXXIII XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	245,021	112,650
Capital Outlay	6000	50,203		ANTHER THE THE STATE OF THE PROPERTY OF THE PR	Allelanes I I I I I I I I I I I I I I I I I I I		EIRBERGY, "#" - will— indirection and states &
Total Expenditures		898,634	504,404	o	0	593,602	492,362
Excess /(Deficiency) of Revenues over Expenditures		(709,972)	(332,599)	0	0	(203,934)	(90,244
Other Financing Sources	8900	637,149	355,851			203,934	90,244
Other Outgo	7000						
Net Increase/(Decrease) in Fund Balance		(72,823)	23,252	0	0	0	- (
Begining Fund Balance:			-			-	· · · · ·
Net Beginning Balance, July 1	9010	72,823	0		0	0	C
Prior Years Adustments	9020	e de la compania de la compania de la compania de la compania de la compania de la compania de la compania de l	PPRETRIBLE MA ALM COSTON STORY REPORTED	HELLETTO I ER MANA MANA MANA PARTITION TO THE LOW ON	Net constant and a Part and a Part and a second second second second second second second second second second	eter er sam i 2000 et alle General energen energe et a sen a 2000 et a	alah Carewa eera saareera ee eta ee ah aan laada
Adjusted Beginning Balance	9030	72,823		0		0	WWW.HAPA-1/4
Ending Fund Balance, June 30		0	23,252	0	0	0	C

Governmental Funds Group

Annual Financial and Budget Report

40 Capital Projects Funds

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

580 WEST HILLS

For Actual Year: 2016-2017

Budget Year: 2017-2018

Capital Projects Funds

	Object	FUND:	41	FUNC) 42	FUND	43
	Code	CAPITAL QUTLAY P	CAPITAL QUTLAY PROJECTS FUND		NSTRUCTION FUND	GENERAL OBLIGATION BOND FUND	
Description	İ	Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100	ĺ					
State Revenues	8600		176,000				The state of the s
Local Revenues	8800	517,619	42,500	- 10 to percentage 400 (V &		163,576	** *** ** *** **** **** **** **** **** *** *** *** *** *** *** *** *** ***
Total Income		517,619	218,500	0	0	163,576	WWW.
Expenditures		_		_	-		
Academic Salaries	1000						
Classified Salaries	2000	an interest traces of the community of t	kt m 1990 i maanin maasin meessa 1995 see <mark>ritte</mark> v minimenisi	Camping and the second	1977-258 eta eta erranana arranan arrana errana errena errana errana errana errana errana errana errana errana	minimining the same of the same processing the same of the same same same same same same same sam	Professional Committee (Committee Committee Committee Committee Committee Committee Committee Committee Commit
Employee Benefits	3000	i veneralitation in december of the semination of principal parties	18 P. 12 1 e05	armymmurururururururururururururururururu		5 ************************************	and the $\Delta t_{\rm BM} = 40.0000000000000000000000000000000000$
Supplies and Materials	4000	25,689	SS STABLES CONTROLLED TO THE STABLES STABLES CONTROL		PROTESTICAL CONTRACT OF CONTRACT OF THE PROPERTY OF THE PROTESTIC OF THE PROPERTY OF THE PROPE	delen minimin in statistik tillstelikk blads rekner - nor vir i statis tales avtata s	White a mount of the property of the second of the second
Other Operating Expenses and Services	5000	486,528	910,984	- POTES ESCRETARION SAME ENVIRONMENTALISMENT (NO POPULAR NO PARA	Annual en est proprioter de annual policies. Com a com a com a company de servicios de la company de la company	TO. BY YET PERM REPUBLISHED TO AMERICAN MEMBERS AND 14 SERVICE	and a second second of second
Capital Outlay	6000	10,143,817	6,626,713	ammiranterratendoselumiteritimmiranoitiasenda se	wiss-satistillasticiasthiosophiosophioss hi /	accessa assertida adantimenta diliminimi attaria datt acastad	ышынмешиналышканы м «х —ыппальналымж
Total Expenditures	-44	10,656,034	7,537,697	0	0	0	
Excess /(Deficiency) of Revenues over Expenditures		(10,138,415)	(7,319,197)	0	0	163,576	
Other Financing Sources	8900	10,527,090	7,067,917				
Other Outgo	7000	2,015,907	_			8,360,485	
Net Increase/(Decrease) in Fund Balance		(1,627,232)	(251,280)	0	0	(8,196,909)	(
Begining Fund Balance:		-				-	
Net Beginning Balance, July 1	9010	11,613,829	9,986,597	0	o	15,654,088	7,457,179
Prior Years Adustments	9020			инител нах винала 22 гг. ос оворучую чен приванална р ^о н	and the second and an experience and the second sec	POSSES PARTERISMENTIMES MATERIALS PRINCIPAL MINISTRA	Hammer Control of the Philippelman, London, Co.
Adjusted Beginning Balance	9030	11,613,829		0		15,654,088	
Ending Fund Balance, June 30		9,986,597	9,735,317	0	0	7,457,179	7,457,179

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Proprietary Funds Group

Annual Financial and Budget Report

50 Enterprise Funds Group -- Part 1

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

580 WEST HILLS

For Actual Year: 2016-2017

Budget Year: 2017-2018

Enterprise Funds

	Object Code			FUND CAFETERI		FUND 53 FARM OPERATIONS	
Description	j F	Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:				-			-
Local Revenues	8800					, , , , , , , , , , , , , , , , , , ,	
Other Financing Sources	8900			W.V		**************************************	
Total Income		0	0	0	0	0	70 T. M. W. W. W. W. W. W. W. W. W. W. W. W. W.
Cost of Sales	5890						
Gross Profit or Loss		0	0	0	0	0	
Expenditures	-	•		-			
Academic Salaries	1000						
Classified Salaries	2000	an and a transfer of the first and an analyses of the first lad observed	WERRY OF PROPERTY TOTAL PROPERTY AND AND AND AND AND AND AND AND AND AND	The filtration of States were secured to the first secure of the secure	w house - company and a substitution of the su	anance and paper who received in a individual definition to develope and	Secretary September 11 and 2 depth of September 11 and 2 d
Employee Benefits	3000	виневаничня ед 1 подвед принименал доводовучения	AND THE PROPERTY OF THE PROPER	the ways of special contraction of the contraction	TETHINITOPITY CONTRACTOR OF THE TOTAL PROPERTY OF THE TOTAL PROPER	184 того того месмеменения (пр 184 - 1	HIRRALIAN ING WAYNEST THE TRANSFER OF THE STREET
Supplies and Materials	4000	as Sasamanasaa minintininaaa aaaaa sa aasaa aasaa aa	and the second of the second o	MASALUMINALIA MININALIA MASALA MASALA MASALA MASALA MASALA MASALA MASALA MASALA MASALA MASALA MASALA MASALA MA	THE COLUMN TO A CASE OF THE COLUMN THE COLUM	onementalismus (versiones estationes (versiones estationes estationes estationes estationes estationes estatio	
Other Operating Expenses and Services	5000	STEED STATEMENT SELVE - AND AND AND AND AND AND AND AND AND AND	nave ver enter an enter enter enter enter enter enter enter enter enter enter enter enter enter enter enter en	ATTERNITY OF THE SPECIAL PROPERTY OF STREET			The state of the s
Capital Outlay	6000	es sanaturanianaturanian volumen (m. 15 in di Anvidad	######################################		444 % - 44 - AMINISTONISMANIZATINATONISMA - JAAR PROJECTION - AMINISTONISMANIZATINATONISMA	THE THE PROPERTY OF A STATE OF THE PROPERTY OF	ewa ere ere ere ere ere ere ere ere ere er
Total Expenditures		0	0	0	0	0	
Net Profit or Loss	-	0	0	0	0	0	-
Other Outgo	7000		-				
Net Increase/(Decrease) in Fund Balance		0	0	0	0	0	
Begining Fund Balance:							
Net Beginning Balance, July 1	9010		0		0		
Prior Years Adustments	9020	OHOGE HIHIMINGALIERSAL HINE SHIMILANDANIA	III (k	EVPP-INKERORIBLEH.HIHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH	alan'i a Baba mereo oro so oro sa matalona, attuata o osto so s	s v. evs vvs. evs. evs. evs. evs. evs. evs. evs.	
Adjusted Beginning Balance	9030	0		0.		0	
Ending Fund Balance, June 30			0	0	0	0	

Proprietary Funds Group

Annual Financial and Budget Report

50 Enterprise Funds Group -- Part 2

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

580 WEST HILLS

For Actual Year: 2016-2017

Budget Year: 2017-2018

Enterprise Funds

	Object	FUND	: 59			T	
_	Code	OTHER ENTER	PRISE FUND				
Description		Actual	Budget	_			
REVENUES:							
Local Revenues	8800	WANTED THE TOTAL CO.			vve x : v		miles interested 4
Other Financing Sources	8900		2000-00-00-00-00-00-00-00-00-00-00-00-00		THE PERSON NAMED AND ADDRESS OF THE PERSON O		AV
Total Income		0		0	***************************************		
Cost of Sales	5890						
Gross Profit or Loss		0		0			
Expenditures				-			,
Academic Salaries	1000						
Classified Salaries	2000	gettotanintatekana et rkide byllddanininininininini	SOLANDALA SOLUTION CONTRACTOR CON		EDECATE NATIONAL MANAGEMENT AND AND AND AND AND AND AND AND AND AND	a arana ora mesallillisaanillilasani sassa karas kansir	THE THE PERSON OF THE PERSON O
Employee Benefits	3000	THE PREPAREMENTAL TO THE PROPERTY OF THE PROPE	emin timas menososaver er eng verte emininistikli	manner anna 914 - 644	erinne minningerierer i sentinsinnnstinnerv	7 - African Communication (1987)	
Supplies and Materials	4000	муюрого ч <u>ентрания проставаю</u> с высу особративания уставая	ZTBES (Perferencements), transcriberook, open	an dad Thubbarrassermenterrest to the facility of sections	and property for the first transfer and the first transfer of the first first transfer of the first fi	Approximate over the manufacture of the stat	Particle (1942) (1944)
Other Operating Expenses and Services	5000	rige accolumnus seminum ecces e crea : e misum microme	петенция	HIPTHIN SHEHIRREFT SREEF PROPERTY OF THE STREET STREET	asterinininininininin seedaa aasta kasaa aasta kasaa kasaa kasaa kasaa kasaa kasaa kasaa kasaa kasaa kasaa kas	e was new squares unaxion wax new Andrews and in	mmocal acase, and emilitration minimal acase raws and a
Capital Outlay	6000	mmaaaaammayayssa oo oo garah ili ahaa ili ili ahaa ya saa saa	Yearning and American Services and American				er er er er er er er er er er er er er e
Total Expenditures	19	0		0			
Net Profit or Loss		0		0	-	<u> </u>	
Other Outgo	7000	-					
Net Increase/(Decrease) in Fund Balance	 	0		0			
Begining Fund Balance:					-		<u> </u>
Net Beginning Balance, July 1	9010			0			
Prior Years Adustments	9020	mand the state of	AND HILLIAM TO A STATE OF THE PARTY OF THE P			e en en en en e e e e e e e e e e e e e	TO THE PERSON OF
Adjusted Beginning Balance	9030	0					
Ending Fund Balance, June 30	- - 	0		0	-		

Proprietary Funds Group

Annual Financial and Budget Report

60 Enterprise Funds Group

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

580 WEST HILLS

For Actual Year: 2016-2017

Budget Year: 2017-2018

Internal Service Funds

	Object	FUND	: 61	FUN	D 69		
	Code	SELF-INSURA	NCE FUND	OTHER INTERNAL	SERVICES FUND		
Description	i f	Actual	Budget	Actual	Budget		
REVENUES:			-				-
Local Revenues	8800	4.0-10 pt 12	www.w.ar.w.m.m.m.hhddi.m.mdb.7.000000	· · · · · · · · · · · · · · · · · · ·	ARTON OF THE STATE	Weekler observed to the supplied of the suppli	
Other Financing Sources	8900	The in the second secon	ver spillerillischen			We interest the second	
Total Income		0		0 0	0		
Expenditures	-						<u> </u>
Academic Salaries	1000						i
Classified Salaries	2000	PHILIPPE PETER PET	CONTRACTOR AND AND AND AND AND AND AND AND AND AND	. Пред 1. ППСТ ПО В В В В В В В В В В В В В В В В В В	Soon was build the hald and half and see a second s	Caadalaaadd y e elliliidleinixabina maliiliinii	ning mining and a sea to be a sea of the sea
Employee Benefits	3000	чент раменчична в и п. вене чениционализация выпуска пред		55, 7.44 <u>1-7.11111 1.11111111111111111111111</u>	marraner ekonomina erronar erronar erronar		
Supplies and Materials	4000	INTERNATIONAL ASSESSMENT CONTRACTOR WASHINGS		www.virria.minina.a.annac.annac.i.	society as to information that we be entire in the same of the sam	MATTERNA	IIII SAPIRVAAVA
Other Operating Expenses and Services	5000	Фостинацияналического дому принциналического принцинциналического принциналического	8† 14.4.antamatana kanana kanana (14.24.antamatana (1	Action of whiteholders have an action	provided a source of the desired ball of a first of the source of the so		Anni enteriore dell'interiori (444-44 year) de intervendente dell'interiori
Capital Outlay	6000	errendere minimission rendere distrimiteranten.	BPP18 #PP4 PP	THE THE STANDARD OF A SHIP PROPERTY SECTION ASSESSMENT ASSESSMENT ASSE	erineminasionasioninosioninisionasionin	ooperasa ariikissaana asiinna asiinna asiinna asiinna asiinna asiinna asiinna asiinna asiinna asiinna asiinna a	THE SAME OF THE STATE OF THE ST
Total Expenditures	35,4 m	0		0	0		
Net Profit or Loss	-	0	- (0	0		
Other Outgo	7000						
Net Increase/(Decrease) in Fund Balance		0	- 0	0	0	·	
Begining Fund Balance:				-			
Net Beginning Balance, July 1	9010		C		0		
Prior Years Adustments	9020	ess kei kis Politin alli Polinie in es societe i societe visos ()	ennemmenten (19. m. 2011). Aug au 6 volumenten (19. m. 1911).	Political delection of the control o	MARKET	THE STATE OF THE S	Year I to have seen to see the second seen
Adjusted Beginning Balance	9030	0		0			
Ending Fund Balance, June 30		0		0	. 0		

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Fiduciary Funds Group

Annual Financial and Budget Report

70 Fiduciary Funds Group -- Part 1

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

580 WEST HILLS

For Actual Year: 2016-2017

Budget Year: 2017-2018

Fiduciary Funds Group

	Object	FUND: 7	71	FUND	72	FUND	73
	Code	ASSOCIATED STUDEN	TS TRUST FUND	REPRESENTATIO FUNI		BODY CENTER FE	E TRUST FUND
Description		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:				_			
Federal Revenues	8100			į			
State Revenues	8600	T TERMINENTHING TO THE TERMINENT AND THE TERMINE	KANTERIANNETAN	11 4m /rl	reprinted and the second secon	ANNO 1955 - ANNO AND AND AND AND AND AND AND AND AND AND	THE PARTY AND THE PARTY OF THE
Local Revenues	8800	33,937	4,338	THE STATE SERVICE HER IN THE SECTION STATEMENT OF SECTION STATEMENT OF SECTION	SECTION AND ASSESSMENT CONTRACTOR OF SECTION AND ASSESSMENT CONTRACTOR OF SECTION ASSESSMENT CONTRA		COMMON AND THE CONTRACTOR OF T
Total Income		33,937	4,338	0	0	0	
Expenditures							
Academic Salaries	1000	i i					
Classified Salaries	2000	8. ************************************	- 1	****/PORILYIIIGANNIIT .75.5	Agent management of the plane	४ त्याच - ५ पद्माञ्च प्रथण - ४६८ - ६४ - १४ - १८०१ - ४ व्यक्त ह्यू राह्मण्डवस्थास्य व्यक्त	An annual section of the section of
Employee Benefits	3000	Andrew Co. 1 (1) 1	PRAMERY STOREST STATE OF THE ST	0.99 Net vik også sink om ek sørt skjeretskikkepperskikkelska så e i in s	POPERTICAL CONTRACTOR AND A STANDARD CONTRAC	THEE OF A - B	SPLAZO SASSYNA STATE CONTRACTOR STATEMENT
Supplies and Materials	4000	177	2.2.2.2.2.3.4.4.4.4.4.4.4.4.4.4.4.4.4.4.	100 mm 1 mm 1 mm 1 mm 1 qq mg 3, q3, — 1 mm 1 mm 1 mm 1 mm 1 mm 1 mm 1 mm 1	Hibble of the section	, m	Colorina de la companya de la constanta de la
Other Operating Expenses and Services	5000	2,212	144				
Capital Outlay	6000	A NAME OF THE PROPERTY OF THE PARTY OF THE P	Harana an ann an an Ann an Ann an Ann an Ann an Ann an Ann an Ann an Ann an Ann an Ann an Ann an Ann an Ann an	**************************************	Personal Communication of the		e communicatives and a super-
Total Expenditures		2,389	144	0	0	0	
Excess /(Deficiency) of Revenues over Expenditures		31,548	4,194	0	- 0	0	
Other Financing Sources	8900						
Other Outgo	7000						
Net Increase/(Decrease) in Fund Balance		31,548	4,194	0	0	0	
Begining Fund Balance:							
Net Beginning Balance, July 1	9010	43,196	74,744		0		(
Prior Years Adustments	9020				The special commences of the special s		
Adjusted Beginning Balance	9030	43,196		0		0	
Ending Fund Balance, June 30		74,744	78,938	0	0	0	

Fiduciary Funds Group

Annual Financial and Budget Report

70 Fiduciary Funds Group -- Part 2

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

580 WEST HILLS

For Actual Year: 2016-2017

Budget Year: 2017-2018

Fiduciary Funds Group

	Object	FUND: 7	4	FUND 7	75	FUND	76
	Code	FINANCIAL AID TE	RUST FUND	SCHOLARSHIP & LOAN TRUST FUND		INVESTMENT TRUST FUND	
Description		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100	13,785,095	14,688,995				
State Revenues	8600	1,655,739	1,514,895		en management of modify a first of a state amount on model of Education	TYX/V) B&	- homenes e e specie XXXII de la grafia con con con en el el el el el el
Local Revenues	8800	88 REPORT	(X7 - 1975 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	110,798	150,039	846,817	271,16
Total Income	taa	15,440,922	16,203,890	110,798	150,039	846,817	271,16
Expenditures		-			_		 -
Academic Salaries	1000						
Classified Salaries	2000	AND STREET, STADE TO A STATE OF THE STADE STADE STATE STADE STADE STADE STADE STADE STADE STADE STADE STADE ST	······································		oda (Mone do Zero e e e e e e e e e e e e e e e e e e	ade two	
Employee Benefits	3000	an amiliahda'i kikuan ()	THE STREET STREET, STR	BBBBCSC A		40 + 1 - 1000 + 1000 + 24 44445 + 5 - 2 444 2 A - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	grand and a second company of the second com
Supplies and Materials	4000		**************************************	A 4 - Y - Y - read - 1 mentanderstelled Refer V VIII - V V - v - v - stade - 200 des v 20	evaluev etial () a common en en en evaluation () a common et en en en en en en en en en en en en en	z wy soddallikii kita liikoy i va sa way sas way er dalif erwo e	
Other Operating Expenses and Services	5000	21,458	28,385	Halleddly	gland and a state of the state	500	500
Capital Outlay	6000				- 1. One to construct the state of the cas		
Total Expenditures		21,458	28,385	0	0	500	500
Excess /(Deficiency) of Revenues over Expenditures		15,419,464	16,175,505	110,798	150,039	846,317	270,668
Other Financing Sources	8900	174,256	50,000	71,228		600,000	500,000
Other Outgo	7000	15,575,749	16,279,910	190,108	157,100		
Net Increase/(Decrease) in Fund Balance		17,971	(54,405)	(8,082)	(7,061)	1,446,317	770,668
Begining Fund Balance:	_						
Net Beginning Balance, July 1	9010	54,976	72,947	100,469	92,387	7,171,420	8,617,737
Prior Years Adustments	9020				mone FRCV - 53 - C1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	111111	mmm (gm) (cm (c) 13e3) section mmm
Adjusted Beginning Balance	9030	54,976		100,469		7,171,420	
Ending Fund Balance, June 30		72,947	18,542	92,387	85,326	8,617,737	9,388,405

The same of the following of the first terms of the

Fiduciary Funds Group

Annual Financial and Budget Report

70 Fiduciary Funds Group -- Part 3

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

580 WEST HILLS

For Actual Year: 2016-2017

Budget Year: 2017-2018

Fiduciary Funds Group

	Object	FUND:	77	FUND 79		
	Code	DEFERRED COMPENSA	TION TRUST FUND	OTHER TRUST FUNDS		
Description	i t	Actual	Budget	Actual	Budget	
REVENUES:						
Federal Revenues	8100			ļ		
State Revenues	8600	V-1444-14-14-14-14-14-14-14-14-14-14-14-1	The state of the s		Words it worker as mark in min agreemen spayer spragary William, S. S.	
Local Revenues	8800	1907-1904 ;	MANA See as as as as	2,157	7,210	
Total Income		0	0	2,157	7,210	
Expenditures		· -				
Academic Salaries	1000					
Classified Salaries	2000	F ever-	PHYPPI AND COMPANY OF THE COMPANY OF	III DAIIIN DATTI TYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYY	пиникания пиничина получения серез труповичниками	
Employee Benefits	3000	maramaranananananan sa sa sa sa sa sa sa sa sa sa sa sa sa			III PPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	
Supplies and Materials	4000	PARESWARE, A. A. PROPERTING PROPERTING HIPPING WAS INC. A. A. C. C. C. C. C. C. C. C. C. C. C. C. C.	AND ALL COMPANY OF A STREET OF THE STREET OF		wasana 1999-10-aminin minin minin makatataka katakaasa	
Other Operating Expenses and Services	5000	25 - AND STATE STATE OF STATE		1,782	4,715	
Capital Outlay	6000	THE PERSONS AND ASSESSMENT OF STREET AND ASSESSMENT OF STREET OF STREET	······································		TREATHER THE THE THE THE THE THE THE THE THE THE	
Total Expenditures	miletra mili	0	0	1,782	4,715	
Excess /(Deficiency) of Revenues over Expenditures		0	0	375	2,495	
Other Financing Sources	8900					
Other Outgo	7000					
Net Increase/(Decrease) in Fund Balance		0	0	375	2,495	
Begining Fund Balance:						
Net Beginning Balance, July 1	9010	0	0	46,643	47,018	
Prior Years Adustments	9020		AND AND AND AND AND AND AND AND AND AND	apop primamin i come i di coccado e como e como e como monte de minera de como e como e como e como e como e c	ezzesse A. as et at, enca premiunda et famile, adamér	
Adjusted Beginning Balance	9030	0		46,643		
Ending Fund Balance, June 30		0	0	47,018	49,513	

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2016-2017

District ID: 580

Name: WEST HILLS

Fund		Fund		Amount
Number In	Fund Name	Number Out	Fund Name	Transferred
12	RESTRICTED SUBFUND	11	UNRESTRICTED SUBFUND	207,101
32	CAFETERIA FUND	11	UNRESTRICTED SUBFUND	415,206
33	CHILD DEVELOPMENT FUND	11	UNRESTRICTED SUBFUND	1,554,719
34	FARM OPERATION FUND	11	UNRESTRICTED SUBFUND	637,149
39	OTHER SPECIAL REVENUE FUND	11	UNRESTRICTED SUBFUND	203,934
41	CAPITAL OUTLAY PROJECTS FUND	11	UNRESTRICTED SUBFUND	155,564
74	STUDENT FINANCIAL AID TRUST FUND	11	UNRESTRICTED SUBFUND	50,000
76	INVESTMENT TRUST FUND	11	UNRESTRICTED SUBFUND	600,000
41	CAPITAL OUTLAY PROJECTS FUND	12	RESTRICTED SUBFUND	850,784
74	STUDENT FINANCIAL AID TRUST FUND	12	RESTRICTED SUBFUND	124,256
75	SCHOLARSHIP AND LOAN TRUST FUND	12	RESTRICTED SUBFUND	71,228
41	CAPITAL OUTLAY PROJECTS FUND	33	CHILD DEVELOPMENT FUND	346,231
11	UNRESTRICTED SUBFUND	41	CAPITAL OUTLAY PROJECTS FUND	340,467
41	CAPITAL OUTLAY PROJECTS FUND	43	GENERAL OBLIGATION BOND FUND	8,360,485
12	RESTRICTED SUBFUND	74	STUDENT FINANCIAL AID TRUST FUND	1,680

The section of the property of the property of

CALIFORNIA COMMUNITY COLLEGES Annual Financial and Budget Report SUPPLEMENTAL DATA

Receipt and Expenditures of Lottery Proceeds

Lottery Actual Report

L10 GENERAL FUND

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 580

Name: WEST HILLS

Activity Classification	Activity Code	Unrest	ricted		Restricted	d Prop 20	
Lottery Adjustments and Proceeds:			 -				
Net Beginning Balance, July 1	9010	2000 mm — m — m — m — m — m — m — m — m —	Sach - Assum mississis e i reci remaks m	pagents to the fig. 1 is the second contribution of the first speciment that is a second real section to the second real section	as well in a real with a transfer of the ΔA - ω_{0} and Δ - and the surface of A	m t - on the transfer of the second state of t	
Adjustments	9020	20 ANY CARLO CONTRACTOR CONTRACTO	Aprilli di ancient	AND A COMMENT OF COLUMN ASSESSMENT OF THE STATE OF THE ST	And the state of t	11111111111111111111111111111111111111	
Adjusted Beginning Balance	9030	hildright de de maraga e "Yananina ma managanananak pe e em	O	######################################	ALAKA DARAH MINING MELALAH ALAKA DARAH MENANGKAN MENANGKAN MENANGKAN MENANGKAN MENANGKAN MENANGKAN MENANGKAN M	0	aataaatabagaannii mannaanaa aa aa aa aa aa aa aa aa aa aa a
Actual Fiscal Year Data	CONTROL BANK A CONTROL POR MICHIGAN	or observed the first service representation of the	Military and a second s	ett stille i transessa esi esi esi em esi unu en illiminimi.	er er er er er er er er er er er er er e	Чово с в стата на опшения податального в головов податального	
State Lottery Proceeds:	8681	**************************************	811,551		######################################	188,463	
						Instructional	
	İ	Instructional 8	& Institutional			Materials	
	i i	Unrest	tricted			Propostition 20	Total
		Instructional	Support	Support			
	i	Activities	Activities	Activities	Total	Instructional	
	İ	(AC 0100-5900)	(AC 6000-6700)	(AC 6800-7390)	Unrestricted	(AC 0100-4900)	
Expenditures					· -		
Academic Salaries	1000	dellillikkelenni CommuniCVV. II Plattillillillillillillillillillillillillil	Tiller og skriver og skriver og skriver og skriver og skriver og skriver og skriver og skriver og skriver og s	errorror Affrei (18 ann 18 ann 18 ann 18 ann 18 ann 18 ann 18 ann 18 ann 18 ann 18 ann 18 ann 18 ann 18 ann 18	0	Service Control of th	0
Classified Salaries	2000			***************************************	0		0
Employee Benefits	3000	A)		mention of the second of the s	0	The state of the s	0
Supplies & Materials	4000	Market 14.	······································	······································	2111111 make	, and anything and anything and anything	green the second
Software	4100				0		0
Books, Magazines, & Periodicals	4200	in. SSSCIECHANIAMP and own ask i far bill disconduces o		900000000000 2000-74 9-2- p. 3 (1110) 111 (110) 111 (1110) 111 (1110) 111 (1110) 111 (1110) 111 (1110) 111 (1110) 111 (1110) 111 (11	0	18,598	18,598
Instructional Supplies & Materials	4300	50,055	8,687	The state of the s	58,742	106,894	165,636
Noninstructional Supplies & Mtrls	4400	7,954	608,803	\$\$\text{\$\tinx{\$\text{\$\texitt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{	616,757	and the second s	616,757
Total Supplies and Materials		58,009	617,490	0	675,499	125,492	800,991
Other Operating Expenses and Services	5000	136,052	000,3040,000,000		136,052	5,966	142,018
Capital Outlay	6000	İ	İ				·
Library Books	6300	ann	Balakal 1	- TANTHERRIBINGS	0	57,005	57,005
Equipment	6400		$B(x) \in \mathbb{R}^{n \times n \times n \times n \times n \times n \times n \times n \times n \times n \times$	Andrew Control of the	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	H-SSF & E . White in Antoniography (CHIPTOL) Chief. An investiga manage (SPERIUS PR	SECTION CLEEK TO
Equipment - Additional	6410		Manager (1997)	95553 557 C 144	0	00 00 00 00 00 00 00 00 00 00 00 00 00	0
Equipment - Replacement	6420				0	FRITA ANT	0
Total Capital Outlay		0	Ö	0	0	57,005	57,005
Other Outgo	7000	mode skipska - na k	Br. N. Correla ererekamunian mikumanno or o reserviziarek	return inti alam alam alam alam alam alam alam ala		EN 66 (474	0
Total Expenditures		194,061	617,490	0	811,551	188,463	1,000,014
Ending Balance			,		0	0	0

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CALIFORNIA COMMUNITY COLLEGES Annual Financial and Budget Report SUPPLEMENTAL DATA

Receipt and Expenditures of Lottery Proceeds Lottery Budget Report

L10 GENERAL FUND

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 580

Name: WEST HILLS

Activity Classification	Activity Code	Unrest	ricted	-	Restricted	d Prop 20	
Lottery Adjustments and Proceeds:			-	- -		•	
Net Beginning Balance, July 1	9010	pers consist invalMCLPA dilibidi il manazione ammenina many et a dissenta	AAAAAMAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	1800.75	Marketon as a section of the control	annina and an annina victor and the second and an annina and an annina and an annina and an an an an an an ana	and the second s
Adjustments	9020	ALTERNATION OF THE PROPERTY OF	- 18 10 NO MAR RESERVENCE - 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PYYM : : : : : : : : : : : : : : : : : :	an energy of the first section of the section of th		- 1 V - 2 - 3 V - 2 V -
Adjusted Beginning Balance	9030	A A A A A A A A A A A A A A A A A A A	0		0000 to the state of the state	0	TO COMMISSION OF STREET STREET, STREET
Budget Fiscal Year Data		The same of the sa		properties and an experience of the second o	minimum mig spake to the term of the company of the	SSTERSON AND CONTROL OF THE CONTROL	215572473662
State Lottery Proceeds:	8681	**************************************	685,000	PHOTOGRAMMATER PROPERTY OF STREET STREET STREET STREET STREET STREET STREET STREET STREET STREET STREET STREET	os sublida spiritorio como construenza de establica de establica de establica de establica de establica de est	480,543	HILLIIN HILLIAN KARIPAN KATAN KATAN KATAN KATAN KATAN KATAN KATAN KATAN KATAN KATAN KATAN KATAN KATAN KATAN KA
			<u> </u>		-	Instructional	
	j	Instructional &	Institutional		j	Materials	
	j	Unrest	ricted			Propostition 20	Total
	i	Instructional	Support	Support		· · · · · · · · · · · · · · · · · · ·	
		Activities	Activities	Activities	Total	Instructional	
	i	(AC 0100-5900)	(AC 6000-6700)	(AC 6800-7390)	Unrestricted	(AC 0100-4900)	
Expenditures			<u> </u>			(100100)	.
Academic Salaries	1000	A.L.A	V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-		0		0
Classified Salaries	2000	and and the second section of the second second second second second second second second second second second	ALLEIGH AND AND AND AND AND AND AND AND AND AND	Salatata ya qoyunun ungunan talatatatatatatatatatata ka ka ka ka ka ka ka ka ka ka ka ka ka	0	4000H3415A.1	
Employee Benefits	3000	***************************************	Control of the second second september 1995 and the second	ev ev e 1 et 19 a aparilli marte, marco a a consecución de production	0	xxxxxxx	0
Supplies & Materials	4000		er all a la como o comence esperaguesta, espara a esperazione de Nazione e communicación.		wind		And the state of t
Software	4100				0		0
Books, Magazines, & Periodicals	4200	, , , , , , , , , , , , , , , , , , ,	4,294	01001110111111111111111111111111111111	4,294	6,342	10,636
Instructional Supplies & Materials	4300	5,400	20,109		25,509	463,401	488,910
Noninstructional Supplies & Mtrls	4400	5,400			5,400		5,400
Total Supplies and Materials		10,800	24,403	0	35,203	469,743	504,946
Other Operating Expenses and Services	5000	282,527	367,270		649,797		649,797
Capital Outlay	6000	entra entra entra entra entra entra entra en la contra en la contra en la contra en la contra en la contra en	Consideration of the transfer of the second		s ex ex Aest Sest a manifestima de la manifestima de la manifestima de la companya del companya de la companya del companya de la compa	WHIPAWA	emmeriminingsperimere, as st. 4-sde-xx. econo
Library Books	6300	III.aliiNiXXXXII.usbbabadba.usbarussussussussussi kaliilii.iiiiiiiiiiiiiiiiiiiiiiiiiiiiiii		and the second s	0	10,800	10,800
Equipment	6400	10 1 1 1 1 1 2 2 1 1 1 2 1 1 1 1 1 1 1 1		THE PROPERTY OF STREET, STREET		**************************************	
Equipment - Additional	6410	STEPHAN A STEPHA	A A A A A A A A A A A A A A A A A A A	anno foreilleau/volvey-e-e-e-e-e-e-e-e-e-e-e-e-e-e-e-e-e-e-	0		0
Equipment - Replacement	6420		****		0	Tromunitation of a very commonwest west and an account to the contract of the	0
Total Capital Outlay		0	0	0	0	10,800	10,800
Other Outgo	7000	18 - 180 - SARAN SARAN SARAN SARAN SARAN SARAN SARAN SARAN SARAN SARAN SARAN SARAN SARAN SARAN SARAN SARAN SAR	Richard Control of Con	The same of the sa	entitii ilitailisti elektristiktionsakki yo pi natuuddi erittii. Illiinii ilitailistiinii aastalii j	de arcun a	0
Total Expenditures	_	293,327	391,673	0	685,000	480,543	1,165,543
Ending Balance			-			0	

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Details of Education Protection Account

Annual Financial and Budget Report

For Actual Year: 2016-2017

District ID: 580

Name: WEST HILLS

EPA Revenue 5,134,403

	Activity	Salaries and Benefits	Operating Expenses	Capital Outlay	
Activity Classification	Code	(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	Total
Instructional Activities	0100-5900	5,134,403	0	0	5,134,403
TOTAL		5,134,403	0	0	5,134,403

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Annual Financial and Budget Report

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 580

Name: WEST HILLS

	STRS	PERS		Increase		
Fiscal Year	Amount	Amount	Total	Amount	Rate	
2015-16	1,399,198	1,557,143	2,956,341	N/A	N/A	
2016-17	1,803,777	2,015,186	3,818,963	862,622	29.18%	
2017-18	2,172,490	2,366,269	4,538,759	719,796	18.85%	
2018-19	2,573,565	2,735,584	5,309,149	770,390	16.97%	
2019-20	3,009,316	3,124,325	6,133,641	824,492	15.53%	
2020-21	3,328,838	3,492,189	6,821,027	687,386	11.21%	

Does the district have a plan to fund these expenses through
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Yes

Explain Yes or No

All available resources will be allocated to cover the increase in pension costs before adding new staff and before increasing discretionary spending.